


**AMADEO WATER DISTRICT - Supplemental Annual Procurement Plan No. 02 for FY 2023**

| Code (PAP) | Procurement Program/Project    | PMO/ End-User                         | Mode of Procurement                          | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds  | Estimated Budget (Php) |                 |                     | Remarks (brief description of Program/Activity/Project)  |
|------------|--------------------------------|---------------------------------------|--|--|------------------|-----------------|------------------|------------------|------------------------|-----------------|---------------------|--|
|            |                                |                                       |  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE            | CO                  |  |
|            | Variable Frequency Drive (VFD) | Production and Water Quality Division | Negotiated Procurement under Emergency Cases |  |                  | July 2023       |                  | General Funds    | 85,000.00              |                 | 85,000.00           | Emergency replacement of defective Variable Frequency Drive (VFD) situated in Talon-Ayunginan Pump Station                         |
|            | Submersible Deepwell Pump      | Production and Water Quality Division | Negotiated Procurement under Emergency Cases |  |                  | September 2023  |                  | General Funds    | 522,279.00             |                 | 522,279.00          | Emergency pull-out and replacement of the defective submersible pump and motor located at Salaban - Pine View Heights Pump Station |
|            | Water Level Sensor Wire        | Production and Water Quality Division | Negotiated Procurement under Emergency Cases |  |                  | September 2023  |                  | General Funds    | 7,087.37               | 7,087.37        |                     | Emergency replacement of defective water level sensor wire located @ Salaban - Pine View Heights Pump Station                      |
|            | Tank PE Liner                  | Production and Water Quality Division | Negotiated Procurement under Emergency Cases |  |                  | October 2023    |                  | General Funds    | 690,680.00             |                 | 690,680.00          | Emergency replacement of the Tank PE Liner located in Buho Pump Station  |
|            | VFD and Pump Control           | Production and Water Quality Division | Negotiated Procurement under Emergency Cases |  |                  | October 2023    |                  | General Funds    | 413,579.00             |                 | 413,579.00          | Emergency replacement of VFD and pump control and emergency pull-out and rehabilitation of the Salaban-Pine View Heights PS        |
|            |                                |                                       |  |  |                  |                 |                  |                  |                        |                 |                     |  |
|            |                                |                                       |  |  |                  |                 |                  | <b>TOTAL Php</b> | <b>1,718,625.37</b>    | <b>7,087.37</b> | <b>1,711,538.00</b> |  |

Prepared by:

  
**MA. MIRAVEL R. PANGANIBAN**  
 Supply Assistant A

Certified Funds Available /  
Certified Appropriate Funds Available:

  
**JANET B. ROCILLO**  
 Accountant /  
 Local Budget Officer

Recommended for Approval by:

  
**ENGR. RHODERICK L. MARANAN**  
 BAC Chairperson

Approved by:

  
**NILO E. DELA PEÑA**  
 Head of Office/Agency

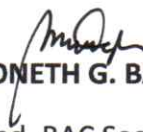


**Amadeo  
Water District**

### **POSTING CERTIFICATION**

This is to certify that the Amadeo Water District (AWD) has posted its Supplemental Annual Procurement Plan No. 02 for FY 2023 on its agency website and can be accessible through this link: <https://amadeowater.com/transparency-seal/> .

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 9<sup>th</sup> day of January 2024.

  
**MONETH G. BAYBAY**  
Head, BAC Secretariat