

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shareurl.at/hoss8> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: AMADEO WATER DISTRICT
 Region: REGION IV-A
 Address: 012 J. DELA PEÑA ST., BRGY 9, AMADEO, CAVITE

Agency Code/UACS: 350340050334
 Organization Type: LOCAL WATER DISTRICT

Contact Person: NILO C. DELA PEÑA
 Position: GENERAL MANAGER C
 E-mail: amadeowd@yahoo.com
 Telephone/Mobile Nos: (046) 483-1508

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	RISO for Gasoline	ream	2	0	0	2	640.00	0	2	0	2	640.00	0	0	2	2	640.00	0	0	0	0	0.00	6	320.00	1,920.00	
2	-	RISO Leave Form	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	960.00	0	0	0	0	0.00	3	320.00	960.00	
3	-	Riso Petty Cash	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	960.00	0	0	0	0	0.00	3	320.00	960.00	
4	-	Riso Travel Order	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	320.00	0	0	0	0	0.00	1	320.00	320.00	
5	-	Riso Requisition and Issue Slip	ream	1	2	0	3	960.00	2	0	0	2	640.00	0	2	2	4	1,280.00	0	0	0	0	0.00	9	320.00	2,880.00	
6	-	Riso Service Request/Job Maintenance Order Forms	ream	1	2	0	3	960.00	2	0	0	2	640.00	0	2	2	4	1,280.00	0	0	0	0	0.00	9	320.00	2,880.00	
7	-	Riso Senior Citizen	ream	0	2	0	2	640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	320.00	640.00	
8	-	Riso Inspection Slip	ream	0	2	0	2	640.00	0	0	0	0	0.00	0	2	0	2	640.00	0	0	0	0	0.00	4	320.00	1,280.00	
9	-	Riso Kasunduan sa Pagpapakabit	ream	0	2	0	2	640.00	0	0	0	0	0.00	0	2	0	2	640.00	0	0	0	0	0.00	4	320.00	1,280.00	
10	-	Riso Service Application/ Relocation of Water Meter Routing Slip	ream	0	2	0	2	640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	320.00	640.00	
11	-	Concessionaire's Ledger Card	pc	0	0	0	0	0.00	1500	0	0	1500	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	20.00	30,000.00	
12	-	Materials Ledger Card	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	2000	0	2000	40,000.00	0	0	0	0	0.00	2000	20.00	40,000.00	
13	-	Epson 003 (Black)	pc	14	0	5	19	6,175.00	1	5	0	6	1,950.00	9	0	5	14	4,550.00	1	0	0	1	325.00	40	325.00	13,000.00	
14	-	Epson 003 (Cyan)	pc	12	0	2	14	4,550.00	1	5	0	6	1,950.00	7	0	0	7	2,275.00	1	0	0	1	325.00	28	325.00	9,100.00	
15	-	Epson 003 (Magenta)	pc	12	0	2	14	4,550.00	1	5	0	6	1,950.00	7	0	0	7	2,275.00	1	0	0	1	325.00	28	325.00	9,100.00	
16	-	Epson 003 (Yellow)	pc	12	0	2	14	4,550.00	1	5	0	6	1,950.00	7	0	0	7	2,275.00	1	0	0	1	325.00	28	325.00	9,100.00	
17	-	Ribbon (Epson LX310)	pc	3	3	3	9	1,620.00	3	3	3	9	1,620.00	3	3	3	9	1,620.00	3	3	3	9	1,620.00	36	180.00	6,480.00	
18	-	Toner TN116	box	3	0	0	3	10,500.00	0	0	0	0	0.00	3	0	0	3	10,500.00	0	0	0	0	0.00	6	3,500.00	21,000.00	
19	14111818	Thermal Paper	box	0	5	0	5	24,000.00	0	0	5	5	24,000.00	0	0	0	0	0.00	5	0	0	5	24,000.00	15	4,800.00	72,000.00	
20	-	Ballpen (Black)	pc	50	20	20	90	900.00	80	20	20	120	1,200.00	30	20	20	70	700.00	30	60	10	100	1,000.00	380	10.00	3,800.00	
21	-	Ballpen (Red)	pc	5	0	0	5	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10.00	50.00	
22	-	Coin Envelope	box	1	0	0	1	190.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	190.00	190.00	
23	-	Data Folder, legal size	pc	25	0	50	75	12,000.00	0	0	0	0	0.00	25	0	50	75	12,000.00	0	0	0	0	0.00	150	160.00	24,000.00	
24	-	Correction Pen	pc	0	15	0	15	450.00	0	0	0	0	0.00	0	15	0	15	450.00	0	0	0	0	0.00	30	30.00	900.00	
25	-	Unipaint Marker	pc	0	15	0	15	3,000.00	0	0	0	0	0.00	0	15	0	15	3,000.00	0	0	0	0	0.00	30	200.00	6,000.00	
26	46181543	Waterproof jacket or raincoat	pc	3	0	0	3	2,250.00	0	0	8	8	6,000.00	3	9	0	12	9,000.00	0	0	0	0	0.00	23	750.00	17,250.00	
27	46181605	Safety Shoes	pair	3	0	0	3	4,500.00	0	0	8	8	12,000.00	3	0	0	3	4,500.00	0	0	0	0	0.00	14	1,500.00	21,000.00	
28	46181701	Hard hats	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	9	0	9	13,500.00	0	0	0	0	0.00	9	1,500.00	13,500.00	
29	-	Electrical Gloves	pair	3	0	0	3	1,800.00	0	0	0	0	0.00	3	0	0	3	1,800.00	0	0	0	0	0.00	6	600.00	3,600.00	
30	46181504	Protective gloves	pair	5	0	0	5	150.00	5	0	107	112	3,360.00	5	0	0	5	150.00	5	0	100	105	3,150.00	227	30.00	6,810.00	
31	-	Rain Boots	pair	3	0	0	3	1,050.00	0	0	7	7	2,450.00	3	9	0	12	4,200.00	0	0	0	0	0.00	22	350.00	7,700.00	
32	-	Antigen Test Kit	pc	0	0	50	50	27,500.00	0	0	0	0	0.00	0	0	50	50	27,500.00	0	0	0	0	0.00	100	550.00	55,000.00	
33	-	Fogging Solution	gal	0	0	3	3	1,980.00	0	0	0	0	0.00	0	0	3	3	1,980.00	0	0	0	0	0.00	6	660.00	3,960.00	
34	-	First Aid Kit	set	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00	
35	-	Auto Battery (Motorcycle)	pc	2	0	0	2	3,000.00	0	2	0	2	3,000.00	0	0	2	2	3,000.00	0	0	0	0	0.00	6	1,500.00	9,000.00	
36	-	Auto Battery	pc	4	0	0	4	24,000.00	0	1	0	1	6,000.00	0	0	1	1	6,000.00	0	0	0	0	0.00	6	6,000.00	36,000.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
37	-	Tire,SAA 2821 (Innova)	pc	2	0	0	2	10,600.00	2	0	0	2	10,600.00	2	0	0	2	10,600.00	2	0	0	2	10,600.00	8	5,300.00	42,400.00
38	-	Tire, Hilux	pc	2	0	0	2	10,600.00	2	0	0	2	10,600.00	2	0	0	2	10,600.00	2	0	0	2	10,600.00	8	5,300.00	42,400.00
39	-	Tire, Motorcycle	pc	2	2	2	6	9,000.00	2	2	2	6	9,000.00	2	0	0	2	3,000.00	0	0	0	0	0.00	14	1,500.00	21,000.00
40	-	Tire, SKT 114	pc	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	8	3,000.00	24,000.00
41	-	Tire,Multicab	pc	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	8	3,000.00	24,000.00
42	-	Tire, Suzuki Utility Van	pc	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	8	5,000.00	40,000.00
43	-	Repair and Maintenance of Printer, Computer and Photocopier	lot	5	1	1	7	35,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	16	5,000.00	80,000.00
44	-	Generator Set Maintenance (PMS)	lot	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	36	20,000.00	720,000.00
45	-	Air Release Valve 1	pc	0	5	0	5	25,675.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,135.00	25,675.00
46	-	Air Release Valve 2	pc	0	5	0	5	69,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	13,970.00	69,850.00
47	-	Brass Adaptor 1	pc	0	35	0	35	15,225.00	0	0	0	0	0.00	0	25	0	25	10,875.00	0	0	0	0	0.00	60	435.00	26,100.00
48	-	Brass Adaptor 1/2	pc	152	75	75	302	51,340.00	75	75	75	225	38,250.00	152	75	75	302	51,340.00	75	75	75	225	38,250.00	1054	170.00	179,180.00
49	-	Brass Adaptor 3/4	pc	25	25	20	70	14,350.00	20	20	25	65	13,325.00	25	20	20	65	13,325.00	25	20	20	65	13,325.00	265	205.00	54,325.00
50	-	Brass Ballvalve Lockwing 1	pc	30	0	0	30	33,600.00	0	0	0	0	0.00	25	0	0	25	28,000.00	0	0	0	0	0.00	55	1,120.00	61,600.00
51	-	Brass Ballvalve Lockwing 1/2 (Falcon)	pc	255	0	0	255	110,925.00	255	0	0	255	110,925.00	255	0	0	255	110,925.00	255	0	0	255	110,925.00	1020	435.00	443,700.00
52	-	Brass Ballvalve Lockwing 3/4	pc	50	0	0	50	42,250.00	0	50	0	50	42,250.00	0	0	50	50	42,250.00	0	0	0	0	0.00	150	845.00	126,750.00
53	-	Brass Gate Valve 1 1/4	pc	5	0	0	5	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	780.00	3,900.00
54	-	Brass Gate Valve 2	pc	2	0	0	2	3,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,630.00	3,260.00
55	-	Brass Union Coupling 1	pc	30	0	0	30	16,800.00	20	0	0	20	11,200.00	30	0	0	30	16,800.00	20	0	0	20	11,200.00	100	560.00	56,000.00
56	-	Brass Union Coupling 1/2	pc	20	0	0	20	4,600.00	5	0	0	5	1,150.00	20	0	0	20	4,600.00	5	0	0	5	1,150.00	50	230.00	11,500.00
57	-	Brass Union Coupling 3/4	pc	20	0	0	20	10,000.00	0	0	0	0	0.00	20	0	0	20	10,000.00	0	0	0	0	0.00	40	500.00	20,000.00
58	47101576	Chlorine Granules	drum	10	0	10	20	210,600.00	0	10	0	10	105,300.00	10	0	10	20	210,600.00	0	0	0	0	0.00	50	10,530.00	526,500.00
59	-	Flowmeter 2"	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	53,295.00	3	17,765.00	53,295.00
60	-	Flowmeter 3"	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	115,075.00	5	23,015.00	115,075.00
61	-	Flowmeter 4"	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	0	0	9	229,680.00	9	25,520.00	229,680.00
62	-	GI Bushing Red. 1/2 x 1	pc	5	15	0	20	900.00	5	0	0	5	225.00	5	15	0	20	900.00	5	0	0	5	225.00	50	45.00	2,250.00
63	-	GI Bushing Red. 1/2 x 3/4	pc	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	120	35.00	4,200.00
64	-	GI Bushing Red. 1/4 x 1/2	pc	10	25	0	35	1,050.00	10	0	0	10	300.00	10	25	0	35	1,050.00	10	0	0	10	300.00	90	30.00	2,700.00
65	-	GI Bushing Red. 2 x 1	pc	5	5	0	10	1,550.00	0	0	0	0	0.00	0	5	0	5	775.00	0	0	0	0	0.00	15	155.00	2,325.00
66	-	GI Bushing Red. 3/4 x 1	pc	5	15	0	20	900.00	0	0	0	0	0.00	0	15	0	15	675.00	0	0	0	0	0.00	35	45.00	1,575.00
67	-	GI Coupling 1	pc	10	0	5	15	675.00	5	5	0	10	450.00	10	0	5	15	675.00	5	0	0	5	225.00	45	45.00	2,025.00
68	-	GI Coupling 1 1/2	pc	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
69	-	GI Coupling 1/2	pc	60	5	5	70	2,100.00	60	5	5	70	2,100.00	60	5	5	70	2,100.00	60	5	5	70	2,100.00	280	30.00	8,400.00
70	-	GI Coupling 2	pc	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
71	-	GI Coupling 3	pc	5	0	0	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	120.00	600.00
72	-	GI Coupling 3/4	pc	25	0	0	25	750.00	20	0	0	20	600.00	25	0	0	25	750.00	20	0	0	20	600.00	90	30.00	2,700.00
73	-	GI Coupling 4	pc	5	0	0	5	3,475.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	695.00	3,475.00
74	-	GI Coupling Red. 1/2 x 3/4	pc	25	0	0	25	1,250.00	20	0	0	20	1,000.00	25	0	0	25	1,250.00	10	0	0	10	500.00	80	50.00	4,000.00
75	-	GI Coupling Red. 3/4 x 1	pc	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	20	50.00	1,000.00
76	-	GI Elbow 1	pc	5	20	0	25	1,250.00	5	20	0	25	1,250.00	5	20	0	25	1,250.00	5	20	0	25	1,250.00	100	50.00	5,000.00
77	-	GI Elbow 1/2	pc	120	65	70	255	8,925.00	115	70	65	250	8,750.00	120	65	70	255	8,925.00	115	65	55	235	8,225.00	995	35.00	34,825.00
78	-	GI Elbow 2 90°	pc	5	0	0	5	1,100.00	0	0	0	0	0.00	5	0	0	5	1,100.00	0	0	0	0	0.00	10	220.00	2,200.00
79	-	GI Elbow 3/4	pc	5	50	0	55	3,300.00	0	50	0	50	3,000.00	5	50	0	55	3,300.00	0	0	0	0	0.00	160	60.00	9,600.00
80	-	GI Elbow Reducer 1/2 x 1	pc	0	25	0	25	2,500.00	0	0	0	0	0.00	0	25	0	25	2,500.00	0	0	0	0	0.00	50	100.00	5,000.00
81	-	GI Elbow Reducer 1/2 x 3/4	pc	105	60	50	215	12,900.00	105	60	50	215	12,900.00	105	60	50	215	12,900.00	105	50	0	155	9,300.00	800	60.00	48,000.00
82	-	GI End Cap 1	pc	30	0	0	30	1,800.00	0	0	0	0	0.00	25	0	0	25	1,500.00	0	0	0	0	0.00	55	60.00	3,300.00
83	-	GI End Cap 1/2	pc	30	0	0	30	900.00	30	0	0	30	900.00	30	0	0	30	900.00	30	0	0	30	900.00	120	30.00	3,600.00
84	-	GI End Cap 2	pc	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	0	0	0	0	0.00	15	150.00	2,250.00
85	-	GI End Cap 3/4	pc	5	0	0	5	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	40.00	200.00

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86	-	GI Nipple 1/2 x 12	pc	260	0	0	260	18,200.00	255	0	0	255	17,850.00	255	0	0	255	17,850.00	105	0	0	105	7,350.00	875	70.00	61,250.00
87	-	GI Nipple 1/2 x 2	pc	60	0	0	60	1,200.00	60	0	0	60	1,200.00	60	0	0	60	1,200.00	10	0	0	10	200.00	190	20.00	3,800.00
88	-	GI Nipple 1/2 x 3	pc	10	0	0	10	250.00	5	0	0	5	125.00	10	0	0	10	250.00	5	0	0	5	125.00	30	25.00	750.00
89	-	GI Nipple 1/2 x 4	pc	265	10	0	275	6,875.00	265	10	0	275	6,875.00	265	10	0	275	6,875.00	115	10	0	125	3,125.00	950	25.00	23,750.00
90	-	GI Nipple 1/2 x 6	pc	265	10	0	275	11,000.00	265	10	0	275	11,000.00	265	10	0	275	11,000.00	115	10	0	125	5,000.00	950	40.00	38,000.00
91	-	GI Nipple 1 x 12	pc	25	0	0	25	4,000.00	25	0	0	25	4,000.00	25	0	0	25	4,000.00	25	0	0	25	4,000.00	100	160.00	16,000.00
92	-	GI Nipple 1 x 2	pc	20	0	0	20	400.00	0	0	0	0	0.00	20	0	0	20	400.00	0	0	0	0	0.00	40	20.00	800.00
93	-	GI Nipple 1 x 3	pc	40	0	0	40	1,800.00	0	20	0	20	900.00	20	0	20	40	1,800.00	0	0	0	0	0.00	100	45.00	4,500.00
94	-	GI Nipple 1 x 4	pc	30	0	0	30	1,800.00	0	0	0	0	0.00	30	0	0	30	1,800.00	0	0	0	0	0.00	60	60.00	3,600.00
95	-	GI Nipple 1 x 5	pc	15	0	0	15	1,200.00	0	0	0	0	0.00	15	0	0	15	1,200.00	0	0	0	0	0.00	30	80.00	2,400.00
96	-	GI Nipple 1 x 6	pc	15	0	0	15	2,850.00	0	0	0	0	0.00	15	0	0	15	2,850.00	0	0	0	0	0.00	30	190.00	5,700.00
97	-	GI Nipple 2 x 12	pc	5	0	0	5	1,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	310.00	1,550.00
98	-	GI Nipple 2 x 4	pc	5	0	0	5	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	110.00	550.00
99	-	GI Nipple 2 x 6	pc	5	0	0	5	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	170.00	850.00
100	-	GI Nipple 3 x 12	pc	5	0	0	5	3,125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	625.00	3,125.00
101	-	GI Nipple 3/4 x 12	pc	5	35	0	40	2,000.00	0	0	0	0	0.00	0	35	0	35	1,750.00	0	0	0	0	0.00	75	50.00	3,750.00
102	-	GI Nipple 3/4 x 2	pc	5	35	0	40	1,200.00	0	0	0	0	0.00	5	35	0	40	1,200.00	0	0	0	0	0.00	80	30.00	2,400.00
103	-	GI Nipple 3/4 x 3	pc	5	35	0	40	1,200.00	0	0	0	0	0.00	0	35	0	35	1,050.00	0	0	0	0	0.00	75	30.00	2,250.00
100	-	GI Nipple 3/4 x 4	pc	5	35	0	40	1,200.00	0	0	0	0	0.00	0	35	0	35	1,050.00	0	0	0	0	0.00	75	30.00	2,250.00
101	-	GI Nipple 3/4 x 5	pc	5	5	0	10	600.00	0	0	5	5	300.00	0	0	0	0	0.00	5	0	0	5	300.00	20	60.00	1,200.00
102	-	GI Nipple 3/4 x 6	pc	5	35	0	40	1,600.00	0	0	0	0	0.00	0	35	0	35	1,400.00	0	0	0	0	0.00	75	40.00	3,000.00
103	-	GI Nipple 4 x 12	pc	0	5	0	5	4,100.00	0	0	5	5	4,100.00	0	0	0	0	0.00	5	0	0	5	4,100.00	15	820.00	12,300.00
104	-	GI Nipple Full Thread 1	pc	5	50	0	55	1,925.00	0	0	50	50	1,750.00	5	0	0	5	175.00	50	0	0	50	1,750.00	160	35.00	5,600.00
105	-	GI Nipple Full Thread 1/2	pc	5	50	0	55	1,100.00	5	0	50	55	1,100.00	5	0	0	5	100.00	50	0	0	50	1,000.00	165	20.00	3,300.00
106	-	GI Nipple Full Thread 3/4	pc	5	20	0	25	625.00	0	20	0	20	500.00	5	20	0	25	625.00	0	10	0	10	250.00	80	25.00	2,000.00
107	-	GI Plug 1	pc	5	10	0	15	450.00	5	10	0	15	450.00	5	10	0	15	450.00	5	0	0	5	150.00	50	30.00	1,500.00
108	-	GI Plug 1/2	pc	5	20	0	25	625.00	5	20	0	25	625.00	5	20	0	25	625.00	5	20	0	25	625.00	100	25.00	2,500.00
109	-	GI Plug 3/4	pc	5	20	0	25	750.00	5	20	0	25	750.00	5	20	0	25	750.00	5	20	0	25	750.00	100	30.00	3,000.00
110	-	GI St. Elbow 1	pc	5	10	0	15	1,050.00	0	10	0	10	700.00	5	10	0	15	1,050.00	0	0	0	0	0.00	40	70.00	2,800.00
111	-	GI St. Elbow 1/2	pc	125	60	60	245	9,800.00	110	60	60	230	9,200.00	125	60	50	235	9,400.00	100	50	50	200	8,000.00	910	40.00	36,400.00
112	-	GI St. Elbow 2	pc	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
113	-	GI St. Elbow 3/4	pc	50	0	0	50	2,500.00	0	0	0	0	0.00	50	0	0	50	2,500.00	0	0	0	0	0.00	100	50.00	5,000.00
114	-	GI Tee 1	pc	40	0	0	40	3,200.00	0	0	0	0	0.00	40	0	0	40	3,200.00	0	0	0	0	0.00	80	80.00	6,400.00
115	-	GI Tee 1/2	pc	50	0	0	50	2,250.00	0	5	0	5	225.00	45	0	5	50	2,250.00	0	0	0	0	0.00	105	45.00	4,725.00
116	-	GI Tee 3/4	pc	35	0	0	35	1,750.00	0	0	0	0	0.00	30	0	0	30	1,500.00	0	0	0	0	0.00	65	50.00	3,250.00
117	-	GI Tee Red. 1 x 1/2	pc	5	35	0	40	4,800.00	0	5	0	5	600.00	0	35	5	40	4,800.00	0	0	0	0	0.00	85	120.00	10,200.00
118	-	GI Tee Red. 1 x 3/4	pc	5	20	0	25	3,000.00	0	0	0	0	0.00	5	20	0	25	3,000.00	0	0	0	0	0.00	50	120.00	6,000.00
119	-	GI Tee Red. 3/4 x 1/2	pc	30	0	0	30	2,250.00	25	0	0	25	1,875.00	30	0	0	30	2,250.00	0	0	0	0	0.00	85	75.00	6,375.00
120	-	Mech. Check Valve 2"	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	24,000.00	3	8,000.00	24,000.00
121	-	Mech. Check Valve 3"	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	50,000.00	5	10,000.00	50,000.00
122	-	Mech. Check Valve 4"	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8	0	8	112,000.00	8	14,000.00	112,000.00
123	-	Mech. Gate Valve 2"	pc	5	0	0	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	18,000.00	8	6,000.00	48,000.00
124	-	Mech. Gate Valve 3"	pc	5	0	0	5	50,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	50,875.00	10	10,175.00	101,750.00
125	-	Mech. Gate Valve 4"	pc	2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	120,000.00	12	12,000.00	144,000.00
126	-	Mech. Rubber Ring 2	pc	2	0	0	2	100.00	0	2	0	2	100.00	0	0	2	2	100.00	0	0	0	0	0.00	6	50.00	300.00
127	-	Mech. Rubber Ring 3	pc	2	0	0	2	240.00	0	2	0	2	240.00	0	0	2	2	240.00	0	0	0	0	0.00	6	120.00	720.00
128	-	Mech. Rubber Ring 4	pc	2	0	0	2	240.00	0	2	0	2	240.00	0	0	2	2	240.00	0	0	0	0	0.00	6	120.00	720.00
129	-	Mech. Tee 2	pc	2	0	0	2	7,290.00	2	0	0	2	7,290.00	2	0	0	2	7,290.00	2	0	0	2	7,290.00	8	3,645.00	29,160.00
130	-	Mech. Tee Red. 4 x 2	pc	2	0	0	2	9,000.00	2	0	0	2	9,000.00	2	0	0	2	9,000.00	2	0	0	2	9,000.00	8	4,500.00	36,000.00


No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
131	-	O-Ring Tail Piece	pc	25	15	15	55	550.00	15	15	15	45	450.00	25	15	15	55	550.00	15	15	15	45	450.00	200	10.00	2,000.00
132	-	PE Male Adaptor 1	pc	40	0	0	40	2,400.00	25	0	0	25	1,500.00	40	0	0	40	2,400.00	25	0	0	25	1,500.00	130	60.00	7,800.00
133	-	PE Male Adaptor 1 1/2	pc	25	0	0	25	3,750.00	0	0	0	0	0.00	25	0	0	25	3,750.00	0	0	0	0	0.00	50	150.00	7,500.00
134	-	PE Male Adaptor 1 1/4	pc	25	0	0	25	3,000.00	0	0	0	0	0.00	25	0	0	25	3,000.00	0	0	0	0	0.00	50	120.00	6,000.00
135	-	PE Male Adaptor 1/2	pc	130	65	65	260	7,800.00	130	65	65	260	7,800.00	130	65	65	260	7,800.00	130	60	50	240	7,200.00	1020	30.00	30,600.00
136	-	PE Male Adaptor 3/4	pc	70	0	50	120	4,800.00	0	50	0	50	2,000.00	70	0	50	120	4,800.00	0	0	0	0	0.00	290	40.00	11,600.00
137	-	PE Pipe 1 1/2 SDR 9	roll	1	0	0	1	10,655.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,655.00	10,655.00
138	-	PE Pipe 1 1/4 SDR 9	roll	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
139	-	PE Pipe 1 SDR 9	roll	5	0	0	5	36,025.00	0	0	0	0	0.00	2	0	0	2	14,410.00	0	0	0	0	0.00	7	7,205.00	50,435.00
140	-	PE Pipe 1/2 SDR 9	roll	9	1	0	10	82,750.00	0	1	1	2	16,550.00	2	0	1	3	24,825.00	0	0	0	0	0.00	15	8,275.00	124,125.00
141	-	PE Pipe 2 SDR 9	roll	1	0	0	1	17,105.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,105.00	17,105.00
142	-	PE Pipe 3/4 SDR 9	roll	4	0	0	4	26,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,680.00	26,720.00
143	-	PE Union Coupling 1	pc	15	15	15	45	3,600.00	0	15	0	15	1,200.00	15	15	15	45	3,600.00	0	0	0	0	0.00	105	80.00	8,400.00
144	-	PE Union Coupling 1 1/2	pc	5	5	5	15	3,450.00	0	5	5	10	2,300.00	5	0	5	10	2,300.00	5	5	5	15	3,450.00	50	230.00	11,500.00
145	-	PE Union Coupling 1/2	pc	55	50	55	160	8,000.00	50	55	50	155	7,750.00	55	50	55	160	8,000.00	50	55	25	130	6,500.00	605	50.00	30,250.00
146	-	PE Union Coupling 3/4	pc	60	0	0	60	3,900.00	0	50	0	50	3,250.00	10	0	50	60	3,900.00	0	0	0	0	0.00	170	65.00	11,050.00
147	-	PE Union Coupling 1 1/4	pc	25	0	0	25	5,000.00	0	0	0	0	0.00	25	0	0	25	5,000.00	0	0	0	0	0.00	50	200.00	10,000.00
148	-	Pressure Gauge 100 PSI	pc	35	0	10	45	10,575.00	0	10	0	10	2,350.00	35	0	10	45	10,575.00	0	10	0	10	2,350.00	110	235.00	25,850.00
149	-	Pressure Gauge 200 PSI	pc	10	0	0	10	2,350.00	10	0	0	10	2,350.00	10	0	0	10	2,350.00	10	0	0	10	2,350.00	40	235.00	9,400.00
150	-	PVC Pipe 2	pc	50	0	0	50	45,000.00	0	0	0	0	0.00	50	0	0	50	45,000.00	0	0	0	0	0.00	100	900.00	90,000.00
151	-	PVC Pipe 2 1/2	pc	5	0	0	5	5,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,160.00	5,800.00
152	-	PVC Pipe 3	pc	15	0	0	15	22,200.00	0	0	0	0	0.00	15	0	0	15	22,200.00	0	0	0	0	0.00	30	1,480.00	44,400.00
153	-	PVC Pipe 4	pc	10	0	0	10	16,000.00	0	0	0	0	0.00	10	0	0	10	16,000.00	0	0	0	0	0.00	20	1,600.00	32,000.00
154	-	Saddle Clamp 1 1/2 x 1/2	pc	20	0	0	20	8,400.00	0	0	0	0	0.00	20	0	0	20	8,400.00	0	0	0	0	0.00	40	420.00	16,800.00
155	-	Saddle Clamp 1 1/4 x 1/2	pc	15	0	0	15	5,775.00	0	0	0	0	0.00	15	0	0	15	5,775.00	0	0	0	0	0.00	30	385.00	11,550.00
156	-	Saddle Clamp 2 x 1	pc	15	0	0	15	6,300.00	0	0	0	0	0.00	15	0	0	15	6,300.00	0	0	0	0	0.00	30	420.00	12,600.00
157	-	Saddle Clamp 2 x 1/2	pc	35	0	0	35	13,300.00	10	0	0	10	3,800.00	35	0	0	35	13,300.00	10	0	10	20	7,600.00	100	380.00	38,000.00
158	-	Saddle Clamp 2 x 3/4	pc	30	0	0	30	11,400.00	0	20	0	20	7,600.00	10	0	20	30	11,400.00	0	0	0	0	0.00	80	380.00	30,400.00
159	-	Saddle Clamp 3 x 1	pc	5	5	0	10	5,100.00	0	0	0	0	0.00	5	5	0	10	5,100.00	0	0	0	0	0.00	20	510.00	10,200.00
160	-	Saddle Clamp 3 x 1/2	pc	14	15	0	29	10,730.00	0	0	0	0	0.00	14	15	0	29	10,730.00	0	0	0	0	0.00	58	370.00	21,460.00
161	-	Saddle Clamp 3 x 3/4	pc	10	10	0	20	9,000.00	0	0	0	0	0.00	10	10	0	20	9,000.00	0	0	0	0	0.00	40	450.00	18,000.00
162	-	Saddle Clamp 4 x 1	pc	5	5	0	10	5,550.00	0	0	0	0	0.00	5	5	0	10	5,550.00	0	0	0	0	0.00	20	555.00	11,100.00
163	-	Saddle Clamp 4 x 1/2	pc	15	25	0	40	19,800.00	5	0	0	5	2,475.00	15	25	0	40	19,800.00	0	0	0	0	0.00	85	495.00	42,075.00
164	-	Saddle Clamp 4 x 3/4	pc	10	0	5	15	7,650.00	0	5	0	5	2,550.00	10	0	5	15	7,650.00	0	5	5	10	5,100.00	45	510.00	22,950.00
165	-	STC 2	pc	30	20	0	50	70,000.00	0	0	0	0	0.00	30	20	0	50	70,000.00	0	0	0	0	0.00	100	1,400.00	140,000.00
166	-	STC 3	pc	25	0	0	25	45,375.00	0	0	0	0	0.00	25	0	0	25	45,375.00	0	0	0	0	0.00	50	1,815.00	90,750.00
167	-	STC 4	pc	25	0	0	25	67,500.00	0	0	0	0	0.00	25	0	0	25	67,500.00	0	0	0	0	0.00	50	2,700.00	135,000.00
168	-	Swing Check Valve 1/2	pc	100	50	50	200	73,000.00	100	50	50	200	73,000.00	100	50	50	200	73,000.00	100	50	50	200	73,000.00	800	365.00	292,000.00
169	-	Swing Check Valve 3/4	pc	50	0	0	50	22,500.00	0	50	0	50	22,500.00	0	0	50	50	22,500.00	0	0	0	0	0.00	150	450.00	67,500.00
170	-	Teflon Tape 1/2	pc	160	135	85	380	7,600.00	135	135	85	355	7,100.00	160	135	85	380	7,600.00	135	135	65	335	6,700.00	1450	20.00	29,000.00
171	-	Teflon Tape 3/4	pc	65	0	0	65	2,925.00	50	0	0	50	2,250.00	65	0	0	65	2,925.00	50	0	0	50	2,250.00	230	45.00	10,350.00
172	-	Union Patente 1	pc	20	0	0	20	3,200.00	0	0	0	0	0.00	15	0	0	15	2,400.00	0	0	0	0	0.00	35	160.00	5,600.00
173	-	Union Patente 1/2	pc	30	0	0	30	3,900.00	0	0	0	0	0.00	25	0	0	25	3,250.00	0	0	0	0	0.00	55	130.00	7,150.00
174	-	Valve Box Cover 6	pc	10	0	0	10	14,000.00	0	0	0	0	0.00	10	0	0	10	14,000.00	0	0	0	0	0.00	20	1,400.00	28,000.00
175	-	Water Meter 1/2	pc	100	100	100	300	390,000.00	100	100	100	300	390,000.00	100	100	100	300	390,000.00	100	100	100	300	390,000.00	1200	1,300.00	1,560,000.00
176	-	Padlock	pc	65	0	0	65	15,600.00	0	50	0	50	12,000.00	15	0	50	65	15,600.00	0	0	0	0	0.00	180	240.00	43,200.00
177	-	Construction Materials	lot	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
178	-	Window Blinds	set	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
179	48101516	Commercial use microwave ovens	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	1	6,000.00	6,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
180	-	Gas Stove	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,500.00	0	0	0	0	0.00	1	3,500.00	3,500.00
181	-	Percolator	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	6,000.00	0	0	0	0	0.00	1	6,000.00	6,000.00
182	47131824	Glass or window cleaners	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,200.00	2	600.00	1,200.00
183	-	Step Trash Can	pc	2	0	0	2	1,000.00	0	2	0	2	1,000.00	0	0	2	2	1,000.00	0	0	0	0	0.00	6	500.00	3,000.00
184	-	Dish Dispenser	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	1	1,000.00	1,000.00
185	-	Dirt and Stain Remover (Wipe Out)	pc	2	0	0	2	200.00	0	2	0	2	200.00	0	0	2	2	200.00	0	0	0	0	0.00	6	100.00	600.00
186	-	Bathroom Deodorizer (Albatross)	pc	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	24	50.00	1,200.00
187	48101530	Commercial use rice cookers	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,000.00	1	4,000.00	4,000.00
188	-	Tornado Mop	set	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200.00	1,200.00
189	-	Binding Ring (Double Loop Wire,A4)	set	0	4	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00	1,000.00
190	-	RISO for RER	ream	1	0	0	1	320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	320.00	320.00
191	47121701	Trash bags	pack	0	2	0	2	300.00	0	0	0	0	0.00	0	2	0	2	300.00	0	0	0	0	0.00	4	150.00	600.00
192	-	Mouse, Optical, USB Connection	pc	3	0	5	8	1,600.00	0	1	0	1	200.00	0	5	0	5	1,000.00	0	2	0	2	400.00	16	200.00	3,200.00
193	-	Power Supply for PC (AVR)	pc	0	0	5	5	5,000.00	0	1	0	1	1,000.00	0	5	0	5	5,000.00	0	0	0	0	0.00	11	1,000.00	11,000.00
194	-	Check booklet	booklet	5	0	5	10	6,000.00	0	5	0	5	3,000.00	5	0	5	10	6,000.00	0	0	0	0	0.00	25	600.00	15,000.00
195	-	RISO Purchase Request	ream	1	0	0	1	320.00	0	1	0	1	320.00	0	0	1	1	320.00	0	0	0	0	0.00	3	320.00	960.00
196	82121900	Bookbinding	lot	0	0	0	0	0.00	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
197	-	Ink for Stamp Pad, black	bottle	0	0	0	0	0.00	0	1	0	1	30.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30.00	30.00
198	-	Ink for Stamp Pad, red	bottle	0	0	0	0	0.00	0	1	0	1	30.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30.00	30.00
199	24111503	Plastic bags	pack	2	2	2	6	390.00	2	2	2	6	390.00	2	2	2	6	390.00	2	2	2	6	390.00	24	65.00	1,560.00
200	44101501	Photocopiers	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	120,000.00	0	0	0	0	0.00	1	120,000.00	120,000.00
201	-	Icebag	pack	10	10	10	30	780.00	10	10	10	30	780.00	10	10	10	30	780.00	10	0	0	10	260.00	100	26.00	2,600.00
202	44102501	Money counting machines	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	10,500.00	0	0	0	0	0.00	1	10,500.00	10,500.00
203	-	Printer, Epson LX310	unit	1	0	0	1	12,000.00	0	1	0	1	12,000.00	0	0	1	1	12,000.00	0	0	0	0	0.00	3	12,000.00	36,000.00
204	-	Repair of Jackhammer	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00
205	-	Repair of Concrete Cutter	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00
206	-	Concrete Cutter Blade	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	30,000.00	5	6,000.00	30,000.00
207	-	Hacksaw Blade	pc	11	0	6	17	1,700.00	5	6	0	11	1,100.00	11	0	6	17	1,700.00	5	0	0	5	500.00	50	100.00	5,000.00
208	-	Production Well Drilling	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	4,600,000.00	0	0	0	0	0.00	1	4,600,000.00	4,600,000.00
209	-	Electro-Mechanical	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	500,000.00	0	0	0	0	0.00	1	500,000.00	500,000.00
210	-	Pressure Transmitter	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	11	11	220,000.00	0	0	0	0	0.00	11	20,000.00	220,000.00
211	-	Construction of Pump House	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	600,000.00	2	300,000.00	600,000.00
212	-	Construction of Fencing	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	550,000.00	4	137,500.00	550,000.00
213	-	Electrification	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	3,000,000.00	2	1,500,000.00	3,000,000.00
214	-	Meralco Service Entrance	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	170,000.00	2	85,000.00	170,000.00
215	-	Pump Station and Repair Maintenance	lot	0	1	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80,000.00	80,000.00
216	-	Electrical Works and Maintenance	lot	0	0	1	1	170,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	170,000.00	170,000.00
217	-	Tank Cleaning	lot	0	0	1	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,000.00	70,000.00
218	-	Generator Set Maintenance (PMS)	lot	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	36	20,000.00	720,000.00
219	-	Water Test Physical/Chemical	lot	2	2	0	4	25,200.00	2	2	0	4	25,200.00	2	2	0	4	25,200.00	2	2	0	4	25,200.00	16	6,300.00	100,800.00
220	-	Water Test Micro/Biological	lot	2	2	0	4	29,400.00	2	2	0	4	29,400.00	2	2	0	4	29,400.00	2	2	0	4	29,400.00	16	7,350.00	117,600.00
221	-	Chlorinator Machine Parts	pc	1	0	0	1	40,000.00	1	0	0	1	40,000.00	1	0	0	1	40,000.00	1	0	0	1	40,000.00	4	40,000.00	160,000.00
222	-	Drum for Chlorination	pc	5	0	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00
223	-	GPS Coordinates Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	15,000.00	0	0	0	0	0.00	1	15,000.00	15,000.00
224	-	Industrial Circuit Breaker 150 amps	pc	2	0	0	2	30,000.00	2	0	0	2	30,000.00	1	0	0	1	15,000.00	0	0	0	0	0.00	5	15,000.00	75,000.00
225	-	Manual Transmitter Switch (Generator)	pc	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	4	25,000.00	100,000.00
226	-	Industrial AVR	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	45,000.00	0	0	0	0	0.00	1	45,000.00	45,000.00
227	-	Street Light With Post (Solar) for Outdoor	lot	7	0	0	7	35,000.00	0	0	0	0	0.00	7	0	0	7	35,000.00	0	0	0	0	0.00	14	5,000.00	70,000.00
228	-	Generator Set for Pumping Station 240/440	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,600,000.00	0	0	0	0	0.00	1	1,600,000.00	1,600,000.00


No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
229	-	Generator Set for Office 10KVA	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	1	100,000.00	100,000.00
230	-	Safety Circuit Breaker 15 amps	pc	5	0	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	3,750.00	10	750.00	7,500.00
231	-	Safety Circuit Breaker 20 amps	pc	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	4,000.00	10	800.00	8,000.00
232	-	Safety Circuit Breaker 30 amps	pc	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	4,000.00	10	800.00	8,000.00
233	-	Allen Wrench	set	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
234	-	Adjustable Wrench	pc	0	0	0	0	0.00	0	1	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
235	-	Plier	pc	0	0	0	0	0.00	0	1	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
236	-	Long Nose	pc	0	0	0	0	0.00	0	1	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
237	-	Side Cutting Plier	pc	0	0	0	0	0.00	0	1	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
238	27111701	Screwdrivers	set	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
239	-	Clamp Meter	pc	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
240	-	Crimper	pc	0	0	0	0	0.00	0	1	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
241	-	Royal Cord	roll	0	0	0	0	0.00	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
242	-	Latex Paint (White)	pale	0	0	0	0	0.00	0	13	0	13	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	13	2,000.00	26,000.00
243	-	Latex Paint (Blue)	pale	0	0	0	0	0.00	0	13	0	13	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	13	2,000.00	26,000.00
244	-	QDE Paint (White)	gal	0	0	0	0	0.00	0	13	0	13	7,670.00	0	0	0	0	0.00	0	0	0	0	0.00	13	590.00	7,670.00
245	-	QDE Paint (Blue)	gal	0	0	0	0	0.00	0	13	0	13	7,670.00	0	0	0	0	0.00	0	0	0	0	0.00	13	590.00	7,670.00
246	-	Epoxy Primer	gal	0	0	0	0	0.00	0	0	13	13	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	13	2,000.00	26,000.00
247	-	Paint Roller #06	pc	0	0	0	0	0.00	0	0	13	13	2,210.00	0	0	0	0	0.00	0	0	0	0	0.00	13	170.00	2,210.00
248	-	Paint Roller #04	pc	0	0	0	0	0.00	0	0	13	13	2,210.00	0	0	0	0	0.00	0	0	0	0	0.00	13	170.00	2,210.00
249	-	Paint Brush #04	pc	0	0	0	0	0.00	0	0	13	13	1,495.00	0	0	0	0	0.00	0	0	0	0	0.00	13	115.00	1,495.00
250	-	Paint Brush #02	pc	0	0	0	0	0.00	0	0	24	24	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	24	62.50	1,500.00
251	-	Paint Thinner	bottle	0	0	0	0	0.00	0	0	13	13	650.00	0	0	0	0	0.00	0	0	0	0	0.00	13	50.00	650.00
252	-	Brush w/ Long Handle	pc	1	0	0	1	200.00	0	0	1	1	200.00	0	0	0	0	0.00	0	0	1	1	200.00	3	200.00	600.00
253	-	VFD/Control	lot	0	0	1	1	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250,000.00	250,000.00
254	-	Industrial Fan for Pump Station	pc	0	1	1	2	6,000.00	1	1	1	3	9,000.00	1	1	0	2	6,000.00	0	0	0	0	0.00	7	3,000.00	21,000.00
255	-	AVR for Chlorinator Machine	pc	0	2	1	3	5,100.00	1	1	1	3	5,100.00	2	1	1	4	6,800.00	1	1	2	4	6,800.00	14	1,700.00	23,800.00
256	-	PMS of VFD	lot	0	2	1	3	24,000.00	1	1	1	3	24,000.00	2	1	1	4	32,000.00	1	1	2	4	32,000.00	14	8,000.00	112,000.00
257	-	Battery for Genset	pc	1	0	0	1	7,000.00	0	1	0	1	7,000.00	0	0	1	1	7,000.00	0	0	0	0	0.00	3	7,000.00	21,000.00
A. TOTAL																							P		22,082,020.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P		2,208,202.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P		-
D. GRAND TOTAL (A + B+ C)																								P		24,290,222.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.


Prepared by:


 MRS. MIRAVIEL R. PANGANIBAN
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 JANET B. ROCELO
 Accountant / Budget Officer

Approved by:


 NILO C. DELA PEÑA
 Head of Office/Agency

Date Prepared: 7/24/2023