

AMADEO WATER DISTRICT - Supplemental Annual Procurement Plan No. 01 for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks description of Program/Activity/Project (brief)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Variable Frequency Drive	Production and Water Quality Division	Negotiated Procurement under Emergency Cases	January 2023				General Funds	221,760.00		221,760.00	Emergency replacement of Variable Frequency Drive (VFD) of Bypass Pump Station
	Pump Control	Production and Water Quality Division	Negotiated Procurement under Emergency Cases	March 2023				General Funds	60,000.00	60,000.00		Emergency replacement of the pump control of Maitim PS to prevent further damage to the pump
	Meralco Service Entrance - Bucal PS	Production and Water Quality Division	Negotiated Procurement under Emergency Cases	April 2023				General Funds	83,440.00		83,440.00	Installation of service entrance for Meralco meter of Bucal PS
	Repair of Genset QAS70	Production and Water Quality Division	Negotiated Procurement under Emergency Cases	March 2023				General Funds	9,000.00	9,000.00		Emergency repair of Atlas Copco generator set model QAS70 situated in the Bucal Pump Station
	Genset Alternator - QAS70	Production and Water Quality Division	Negotiated Procurement under Emergency Cases	April 2023				General Funds	5,750.00	5,750.00		Emergency repair of defective alternator of generator set model QAS70
	Pump Motor - Maitim PS	Production and Water Quality Division	Negotiated Procurement under Emergency Cases	April 2023				General Funds	78,800.00		78,800.00	Emergency pull-out and replacement of the defective motor of Maitim PS
	Submersible Pump and Submersible Cable	Production and Water Quality Division	Negotiated Procurement under Emergency Cases	April 2023				General Funds	185,382.00		185,382.00	Emergency replacement of the defective pump and submersible cable of Maitim PS
	Service drop wire - Buho PS	Production and Water Quality Division	Negotiated Procurement under Emergency Cases	May 2023				General Funds	62,850.00		62,850.00	Emergency replacement of the defective part of power supply line of Buho Pump Station

	PVC Pipes 2" and 3"	Engineering and Construction Division	NP-53.9 - Small Value Procurement	July 2023				General Funds	135,000.00	135,000.00		Change of mode of procurement from Competitive Bidding to Small Value Procurement
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							TOTAL Php	841,982.00	209,750.00	632,232.00		

Prepared by:


MA. MIRAVIEL R. RANGANIBAN
 Supply Assistant A

Certified Funds Available /
 Certified Appropriate Funds Available:


JANET B. ROCILLO
 Accountant /
 Local Budget Officer

Recommended for Approval by:


ENGR. RHODERICK L. MARANAN
 BAC Chairperson


Approved by:


NILO C. DELA PEÑA
 Head of Office/Agency

POSTING CERTIFICATION

This is to certify that the Amadeo Water District (AWD) has posted its Supplemental Annual Procurement Plan No. 01 for FY 2023 on its agency website and can be accessible through this link: <https://amadeowater.com/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 10th day of July 2023.


MONETH G. BAYBAY
Head, BAC Secretariat