


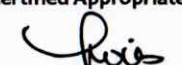
AMADEO WATER DISTRICT - Supplemental Annual Procurement Plan No. 02 for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multi-Purpose Vehicle	Production and Water Quality Division	NP-53.9 - Small Value Procurement	July 2022				General Funds	750,000.00		750,000.00	Budget realigned supported by BAC Resolution
	Concessionaire's Ledger Card	Commercial Division	NP-53.5 Agency-to-Agency	September 2022				General Funds	60,000.00	60,000.00		Budget realigned supported by BAC Resolution
	Generator Set	Production and Water Quality Division	Negotiated Procurement under Emergency Cases	September 2022				General Funds	898,000.00		898,000.00	Emergency purchase of generator set to expedite the resumption of water supply in our service areas being served by the Bucal PS
	System Modification on Billing and Collection System	Commercial Division	Direct Contracting	October 2022				General Funds	27,500.00	27,500.00		System Modification on Billing and Collection System because of the new water rates to be implemented by the agency
	Repair of Generator Set JP96	Production and Water Quality Division	Negotiated Procurement under Emergency Cases	September 2022				General Funds	28,850.00	28,850.00		Emergency replacement of defective turbo of generator set model JP96 situated in the new pump station @ Brgy. Loma
	Pump Motor @ Bypass Pump Station	Production and Water Quality Division	Negotiated Procurement under Emergency Cases	November 2022				General Funds	652,974.00		652,974.00	Emergency pull-out of the pump and motor of By-Pass PS due to reduced present production rate (lps)
	Royal Cord	Production and Water Quality Division	Negotiated Procurement under Emergency Cases	November 2022				General Funds	6,340.00	6,340.00		Emergency purchase of water level sensor to be used for measuring the static water level (SWL) in the ongoing emergency repair of By-Pass Pump Station
								TOTAL Php	2,423,664.00	122,690.00	2,300,974.00	


Prepared by:


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Certified Funds Available /
 Certified Appropriate Funds Available:


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Recommended for Approval by:


ENGR. RHODERICK L. MARANAN
 BAC Chairperson

Approved by:


NILO C. DELA PEÑA
 Head of Office/Agency




**Amadeo
Water District**

POSTING CERTIFICATION

This is to certify that the Amadeo Water District (AWD) has posted its Supplemental Annual Procurement Plan No. 02 for FY 2022 on its agency website and can be accessible through this link: <https://amadeowater.com/transparency-seal/> .

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 25th day of January 2023.


MONETH G. BAYBAY
Head, BAC Secretariat