

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: AMADEO WATER DISTRICT	Agency Code/UACS: X394	Contact Person: Nilo C. dela Peña
Region: REGION IV-A	Organization Type: LOCAL WATER DISTRICT	Position: General Manager
Address: 012 J. DELA PENA ST., BRGY. 9, AMADEO, CAVITE		E-mail: <a href="mailto:amadewd@yahoo.com">amadewd@yahoo.com</a>
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																												
<b>PESTICIDES OR PEST REPELLENTS</b>																												
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	139.36	0.00		
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																												
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml.	bottle	3	3	3	9	1,362.87	3	3	3	9	1,362.87	3	3	3	9	1,362.87	3	3	3	9	1,362.87	36.00	151.43	5451.48		
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																												
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00		
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00		
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00		
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.765 liters	gallon	25	0	0	25	11,375.00	25	0	0	25	11,375.00	25	0	0	25	11,375.00	25	0	0	25	11,375.00	100.00	455.00	45500.00		
7	51471905-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00		
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																												
8	12171703-SI-P01	INK, for stamp pad	bottle	4	0	0	4	126.08	0	0	0	0	0.00	4	0	0	4	126.08	0	0	0	0	0.00	8.00	31.52	252.16		
<b>FILMS</b>																												
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00		
10	13111201-CF-P01	CARBON FILM, A4	box	1	0	0	1	221.00	0	0	1	1	221.00	0	0	0	0	0.00	1	0	0	1	221.00	3.00	221.00	663.00		
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00		
<b>PAPER MATERIALS AND PRODUCTS</b>																												
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	5	0	0	5	418.60	0	0	0	0	0.00	5	0	0	5	418.60	0	0	0	0	0.00	10.00	83.72	837.20		
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00		
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00		
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00		
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00		
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00		
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00		
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00		
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	6	0	0	6	222.36	0	0	0	0	0.00	5	0	0	5	185.30	0	0	0	0	0.00	11.00	37.06	407.66		
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	6	0	0	6	355.68	0	0	0	0	0.00	5	0	0	5	296.40	0	0	0	0	0.00	11.00	59.28	652.08		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	6	0	0	6	324.48	0	0	0	0	0.00	5	0	0	5	270.40	0	0	0	0.00	11.00	54.08	594.88		
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	5	0	0	5	60.20	0	0	0	0	0.00	5	0	0	5	60.20	0	0	0	0.00	10.00	12.04	120.40		
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	27	19	21	67	9,156.22	19	21	16	56	7,652.96	24	16	21	61	8,336.26	19	21	16	56	7,652.96	240.00	136.66	32,798.40	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	17	4	9	30	3,831.30	7	14	4	25	3,192.75	12	4	14	30	3,831.30	7	9	9	25	3,192.75	110.00	127.71	14048.10	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	14	0	0	14	990.08	1	0	0	1	70.72	12	0	0	12	848.64	1	0	0	1	70.72	28.00	70.72	1980.16	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	18	0	0	18	1,834.56	1	0	0	1	101.92	11	0	0	11	1,121.12	1	0	0	1	101.92	31.00	101.92	3159.52	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	9	1	2	12	1,042.08	6	2	0	8	694.72	9	0	2	11	955.24	9	3	4	16	1,389.44	47.00	86.84	4081.48	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	1	0	1	2	69.68	0	1	0	1	34.84	1	0	1	2	69.68	0	1	0	1	34.84	6.00	34.84	209.04	
35	14111704-TT-P04	TOILET TISSUE PAPER, interfolded Paper Towel	pack	1	0	1	2	67.60	0	1	0	1	33.80	1	0	1	2	67.60	0	1	0	1	33.80	6.00	33.80	202.80	
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	12	0	0	12	435.60	4	0	0	4	145.20	12	0	0	12	435.60	0	0	0	0	0.00	28.00	36.30	1016.40	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	12	0	0	12	236.76	4	0	0	4	78.92	12	0	0	12	236.76	0	0	0	0	0.00	28.00	19.73	552.44	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																											
39	31201610-GL-X01	GLUE, all purpose	jar	5	0	0	5	357.50	3	0	0	3	214.50	4	0	0	4	286.00	1	0	0	1	71.50	13.00	71.50	929.50	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	20	5	0	25	560.25	10	0	0	10	224.10	20	5	0	25	560.25	5	0	0	5	112.05	65.00	22.41	1456.65	
42	31201502-TA-E01	TAPE, electrical	roll	1	0	0	1	18.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	18.67	18.67	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	5	5	0	10	546.00	0	5	0	5	273.00	5	5	0	10	546.00	0	5	0	5	273.00	30.00	54.60	1638.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	2	0	0	2	213.20	0	0	0	0	0.00	2	0	0	2	213.20	0	0	0	0	0.00	4.00	106.60	426.40	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	4	0	0	4	89.44	1	5	0	6	134.16	4	0	0	4	89.44	1	0	1	2	44.72	16.00	22.36	357.76	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	9	1	1	11	110.99	7	1	0	8	80.72	8	0	0	8	80.72	6	0	1	7	70.63	34.00	10.09	343.06	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	3	1	1	5	99.85	1	1	0	2	39.94	2	0	0	2	39.94	0	0	1	1	19.97	10.00	19.97	199.70	
48	31151907-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	1	1	1	3	3,329.04	1	1	1	3	3,329.04	1	1	1	3	3,329.04	1	1	1	3	3,329.04	12.00	1109.68	13316.16	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	0	0	1	856.86	1	0	0	1	856.86	1	0	0	1	856.86	0	0	0	0	0.00	3.00	856.86	2570.58	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	1	1	674.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	674.96	674.96	
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																											
53	41112224-TG-T02	THERMOGUN	piece	1	0	0	1	2,532.40	0	0	0	0	0.00	1	0	0	1	2,532.40	0	0	0	0	0.00	2.00	2532.40	5064.80	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	3	0	0	3	53.04	5	1	0	6	106.08	0	0	1	1	17.68	0	0	0	0	0.00	10.00	17.68	176.80	
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	2	0	0	2	180.44	0	2	0	2	180.44	0	0	1	1	90.22	0	0	0	0	0.00	5.00	90.22	451.10	
58	47131604-BR-S01	BROOM, soft, tambo	piece	2	0	0	2	272.48	0	2	0	2	272.48	0	0	2	2	272.48	0	0	0	0	0.00	6.00	136.24	817.44	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	2	0	0	2	36.40	0	2	0	2	36.40	0	0	2	2	36.40	0	0	0	0	0.00	6.00	18.20	109.20	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	6	0	0	6	249.60	6	0	0	6	249.60	6	0	0	6	249.60	5	0	0	5	208.00	23.00	41.60	956.80	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
61	47131805-CL-P01	CLEANSER, scouring powder	can	1	0	0	1	23.92	1	0	0	1	23.92	1	0	0	1	23.92	0	0	0	0	0.00	3.00	23.92	71.76
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	5	5	5	15	124.50	5	5	5	15	124.50	5	0	0	5	41.50	0	0	0	0	0.00	35.00	6.30	290.50
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	2	0	0	2	108.16	2	0	0	2	108.16	1	0	0	1	54.08	0	0	0	0	0.00	5.00	54.08	270.40
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	10	10	5	25	3,224.00	10	10	5	25	3,224.00	10	10	5	25	3,224.00	10	10	5	25	3,224.00	100.00	128.96	12896.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	2	0	0	2	49.66	0	2	0	2	49.66	0	0	1	1	24.83	0	0	0	0	0.00	5.00	24.83	124.15
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	12	10	5	27	2,779.92	12	10	5	27	2,779.92	12	10	5	27	2,779.92	10	10	5	25	2,574.00	106.00	102.96	10913.76
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	6	0	0	6	720.72	6	0	0	6	720.72	6	0	0	6	720.72	0	0	0	0	0.00	18.00	120.12	2162.16
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	2	0	0	2	4,576.00	2	0	0	2	4,576.00	2	0	0	2	4,576.00	0	0	0	0	0.00	6.00	2288.00	13728.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	2	0	0	2	247.52	2	0	0	2	247.52	2	0	0	2	247.52	0	0	0	0	0.00	6.00	123.76	742.56
73	47131501-RG-C01	RAGS, all cotton	bundle	6	0	5	11	592.02	0	5	0	5	269.10	5	0	5	10	538.20	0	0	0	0	0.00	26.00	53.82	1399.32
74	47131602-SC-N01	SCOURING PAD	pack	5	0	0	5	561.60	5	0	0	5	561.60	5	0	0	5	561.60	0	0	0	0	0.00	15.00	112.32	1684.80
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	5	5	5	15	2,020.20	5	5	5	15	2,020.20	5	5	5	15	2,020.20	5	5	5	15	2,020.20	60.00	134.68	8060.80
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	2	1	0	3	127,171.20	0	1	0	1	42,390.40	2	0	1	3	127,171.20	0	0	0	0	0.00	7.00	42,390.40	296732.80
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	1	0	0	1	41,392.00	0	0	0	0	0.00	1	0	0	1	41,392.00	0	0	0	0	0.00	2.00	41,392.00	82794.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	1	1	2,598.84	2	0	0	2	5,197.68	0	0	0	0	0.00	3.00	2,598.84	7796.52
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	1	1	2	334.88	1	1	1	3	502.32	0	0	0	0	0.00	0	0	0	0	0.00	5.00	167.44	837.20
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	1	1	1	3	333.90	1	2	1	4	445.20	1	0	1	2	222.60	0	0	0	0	0.00	9.00	111.30	1001.70
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	1	0	0	1	154.00	0	0	0	0	0.00	1	0	0	1	154.00	0	0	0	0	0.00	2.00	154.00	308.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7999.00	0.00
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	1	3	4	35.04	1	1	1	3	26.28	0	0	0	0	0.00	0	0	0	0	0.00	7.00	8.76	61.32
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	2	3	5	76.10	1	1	1	3	45.66	0	0	0	0	0.00	0	0	0	0	0.00	8.00	15.22	121.76
91	44122105-BF-C03	CLIP, backfold, 32mm	box	1	2	3	6	134.16	1	1	1	3	67.08	1	0	0	1	22.36	0	0	0	0	0.00	10.00	22.36	223.60
92	44122105-BF-C04	CLIP, backfold, 50mm	box	1	2	3	6	327.60	1	1	1	3	163.80	1	0	0	1	54.60	1	0	0	1	54.60	11.00	54.60	600.60
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	5	12	1	18	210.24	11	4	11	26	303.68	3	11	2	16	186.88	10	0	0	10	116.80	70.00	11.68	817.60
94	44111515-DF-B01	DATA FILE BOX	piece	2	0	0	2	154.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	77.20	154.40
95	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.64	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	1	1	0	2	1,346.18	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	673.09	1346.18
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1	1	0	2	1,854.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	927.16	1854.32
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	738.40	0.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	378.20	0.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	1	0	0	1	433.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	433.68	433.68
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	7	3	4	14	1,167.74	5	4	2	11	917.51	7	2	4	13	1,084.33	5	2	4	11	917.51	49.00	83.41	4087.09
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	11.13	0.00		
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	14.23	0.00		
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	270.40	0.00		
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	311.88	0.00		
109	44122011-FO-L01	FOLDER, L-type, A4	pack	1	0	0	1	171.43	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1.00	171.43	171.43		
110	44122011-FO-L02	FOLDER, L-type, legal	pack	1	0	0	1	243.24	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1.00	243.24	243.24		
111	44122027-FO-P01	FOLDER, pressboard	box	4	0	1	5	4,763.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5.00	952.64	4763.20		
112	44122011-FO-T03	FOLDER, with tab, A4	pack	3	0	1	4	1,116.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4.00	279.00	1116.00		
113	44122011-FO-T04	FOLDER, with tab, legal	pack	3	0	1	4	1,285.44	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4.00	321.36	1285.44		
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	56.68	0.00		
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	1	0	0	1	41.60	0	1	0	1	41.60	0	0	1	1	41.60	0	0	0	0.00	3.00	41.60	124.80	
116	44121716-MA-F01	MARKER, fluorescent	set	3	6	0	9	329.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	9.00	36.66	329.94	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	5	3	0	8	107.04	5	0	0	5	66.90	5	0	0	5	66.90	0	0	0	0.00	18.00	13.38	240.84	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	3	0	3	40.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3.00	13.38	40.14	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	3	0	3	40.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3.00	13.38	40.14	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	7	3	1	11	98.78	0	0	1	1	8.98	0	0	0	0	0.00	0	0	1	1	8.98	13.00	8.98	116.74
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	8.98	0.00	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	8.98	0.00	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	7	5	0	12	93.12	4	3	2	9	69.84	2	5	0	7	54.32	4	0	2	6	46.56	34.00	7.76	263.84
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	2	10	0	12	165.36	4	3	2	9	124.02	2	10	0	12	165.36	4	0	2	6	82.68	39.00	13.78	537.42
125	44121706-PE-L01	PENCIL, lead, with eraser	box	5	6	0	11	228.69	4	1	0	5	103.95	4	6	0	10	207.90	0	0	0	0	0.00	26.00	20.79	540.54
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	1	1	239.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	239.79	239.79
127	44122101-RU-B01	RUBBER BAND, No. 18	box	2	2	2	6	600.30	2	2	2	6	600.30	2	2	2	6	600.30	2	2	2	6	600.30	24.00	100.05	2401.20
128	44121905-SP-F01	STAMP PAD, felt	piece	0	0	1	1	34.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	34.95	34.95
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	2	2	29.64	0	0	5	5	74.10	0	0	0	0	0.00	0	0	5	5	74.10	12.00	14.82	177.84
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	1	0	2	3	100.29	0	0	1	1	33.43	0	0	0	0	0.00	0	0	0	0	0.00	4.00	33.43	133.72
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	1	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	453.96	453.96
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	1	1	2	405.34	0	1	0	1	202.67	0	0	0	0	0.00	0	0	0	0	0.00	3.00	202.67	608.01
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	1	0	1	2	301.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150.80	301.60
134	44121618-SS-S01	SCISSORS, symmetrical	pair	2	2	7	11	446.16	2	1	1	4	162.24	5	5	2	12	486.72	2	0	0	2	81.12	29.00	40.56	1176.24
135	44121615-ST-S01	STAPLER, standard type	piece	0	1	2	3	421.20	1	0	1	2	280.80	0	4	0	4	561.60	1	0	0	1	140.40	10.00	140.40	1404.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	1	0	0	1	914.22	1	0	0	1	914.22	1	0	0	1	914.22	0	0	0	0	0.00	3.00	914.22	2742.66
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	1	0	0	1	64.20	1	0	1	2	128.40	0	0	0	0	0.00	0	0	0	0	0.00	3.00	64.20	192.60
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-C01	CALCULATOR, compact	unit	2	0	3	5	1,734.25	1	2	1	4	1,387.40	1	4	1	6	2,081.10	1	0	1	2	693.70	17.00	346.85	5896.45
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	1	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9297.60	9297.60
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,699.20	0	0	0	0	0.00	1.00	5699.20	5699.20
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES</b>																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	3	0	1	4	998.40	2	1	1	4	998.40	2	0	2	4	998.40	1	1	0	2	499.20	14.00	249.60	3494.40
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	3	0	1	4	998.40	2	1	1	4	998.40	2	0	2	4	998.40	1	1	0	2	499.20	14.00	249.60	3494.40
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	3	0	1	4	998.40	2	1	1	4	998.40	2	0	2	4	998.40	1	1	0	2	499.20	14.00	249.60	3494.40
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	3	0	1	4	998.40	2	1	1	4	998.40	2	0	2	4	998.40	1	1	0	2	499.20	14.00	249.60	3494.40
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	920.40	0.00	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00	
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3016.00	0.00	
171	44103105-HP-B17	INK CART, HP C0640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	769.60	0.00	
172	44103105-HP-T17	INK CART, HP C0643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	915.20	0.00	
173	44103105-HP-B35	INK CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00	
174	44103105-HP-T35	INK CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00	
175	44103105-HX-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00	
176	44103105-HX-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00	
177	44103105-HX-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00	
178	44103105-HX-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1346.80	0.00	
179	44103105-HP-B20	INK CART, HP C0561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	756.08	0.00	
180	44103105-HP-T20	INK CART, HP C0562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	931.84	0.00	
181	44103105-HP-B49	Ink Cartridge, HP C0565A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1944.80	0.00	
182	44103105-HP-C49	Ink Cartridge, HP C0566A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00	
183	44103105-HP-M49	Ink Cartridge, HP C0567A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00	
184	44103105-HP-Y49	Ink Cartridge, HP C0568A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00	
185	44103105-HX-B43	INK CART, HP C045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1786.72	0.00	
186	44103105-HX-C43	INK CART, HP C046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00	
187	44103105-HX-M43	INK CART, HP C047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00	
188	44103105-HX-Y43	INK CART, HP C048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00	
189	44103105-HP-B36	INK CART, HP C0692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00	
190	44103105-HP-T36	INK CART, HP C0693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00	
191	44103105-HP-B33	INK CART, HP C2107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00	
192	44103105-HP-T33	INK CART, HP C2108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00	
193	44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	312.00	0.00	
194	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00	
195	44103105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (5015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4466.80	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP30A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP30A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP30A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP30A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3498.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	13399.36	0.00

**AUDIO AND VISUAL EQUIPMENT AND SUPPLIES**

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
287 45121517-DO-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288 45111609-MM-P01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
<b>FLAG OR ACCESSORIES</b>																									
289 55121905-PH-P01 PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	2	0	0	2	569.68	2	0	0	2	569.68	0	0	0	0	0.00	6.00	284.84	1709.04	
<b>PRINTED PUBLICATIONS</b>																									
290 55101524-RA-H01 HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
<b>FIRE FIGHTING EQUIPMENT</b>																									
291 46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292 46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	2	0	2	11,226.50	0	0	2	2	11,226.50	0	0	0	0	0.00	2	0	1	3	16,839.75	7.00	5613.25	39292.75	
<b>CONSUMER ELECTRONICS</b>																									
293 52161535-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	1	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6415.64	6415.64	
<b>FURNITURE AND FURNISHINGS</b>																									
294 56101504-CM-B01 MONOBLOC CHAIR, beige	piece	5	0	0	5	1,518.40	5	0	0	5	1,518.40	5	0	0	5	1,518.40	5	0	0	5	1,518.40	20.00	303.68	6073.60	
295 56101504-CM-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296 56101519-TM-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297 56101519-TM-S02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																									
298 60121413-CB-P01 CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299 60121413-CB-P02 CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300 60121534-ER-P01 ERASER, plastic/rubber	piece	1	0	0	1	4.37	0	1	0	1	4.37	0	0	1	1	4.37	0	0	0	0	0.00	3.00	4.37	13.11	
301 60121524-SP-G01 SIGN PEN, black	piece	18	6	1	25	506.50	12	1	12	25	506.50	12	6	1	19	384.94	12	7	6	25	506.50	94.00	20.26	1904.44	
302 60121524-SP-G02 SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
303 60121524-SP-G03 SIGN PEN, red	piece	2	0	0	2	40.52	0	0	0	0	0.00	2	0	0	2	40.52	0	0	2	2	40.52	6.00	20.26	121.56	
304 60121124-WR-P01 WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
<b>SOFTWARE</b>																									
1 43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2 43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3 43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4 43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5 43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6 43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7 43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8 43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9 43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10 43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11 43232802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12 43232905-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13 43233004-SFT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14 43233205-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15 43233405-SFT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16 43233501-SFT-016 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																									
1 40101701-AC-W01 Air Conditioning Unit, Window Inverter Type					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2 40101701-AC-S01 Air Conditioning Unit, Split Type		1			1	60,000.00				1	1	60,000.00				0	0.00				0	0.00	2.00	60000.00	120000.00
3 44111905-WB-N01 White Board					0	0.00					0	0.00									0	0.00	0.00	0.00	0.00



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
4	44111911-WB-D01	White Board, Digital				0	0.00								0	0.00						0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television				0	0.00				1	1	40,000.00			0	0.00					0	0.00	1.00	40000.00	40000.00	
6	52161520-MC-M01	Microphone	1			1	1,500.00								0	0.00	1	1,500.00					0	0.00	2.00	1500.00	3000.00
7	52161512-SP-K01	Speakers				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera				0	0.00								0	0.00	1	40,000.00					0	0.00	1.00	40000.00	40000.00
12	45121516-VH-C01	HD Video Camera				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer	1			1	800.00		1			1	800.00			0	0.00						0	0.00	2.00	800.00	1600.00
24	81112306-MF-P01	Multi Function PRINTER	1			1	10,000.00				1	1	10,000.00			0	0.00						0	0.00	2.00	10000.00	20000.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery				0	0.00								0	0.00							0	0.00	0.00	0.00	0.00
37		Air Release Valve	pc	5	0	0	5	35,100.00	0	0	0	0	0.00	5	0	0	5	35,100.00	0	0	0	0	0.00	10.00	7020.00	70200.00	
38		Brass Adaptor 1	pc	7	2	6	15	6,000.00	2	2	6	10	4,000.00	4	5	6	15	6,000.00	2	4	4	10	4,000.00	50.00	400.00	20000.00	
39		Brass Adaptor 1/2	pc	95	45	45	185	34,225.00	95	45	45	185	34,225.00	95	45	45	185	34,225.00	95	45	55	195	36,075.00	750.00	185.00	138750.00	
40		Brass Adaptor 3/4	pc	30	5	10	45	14,850.00	30	5	15	50	16,500.00	29	5	6	40	13,200.00	35	5	5	45	14,850.00	180.00	330.00	59400.00	
41		Brass Ballvalve Lockwing 1/2 (Falcon)	pc	40	165	75	280	123,200.00	30	175	40	245	107,800.00	40	170	60	270	118,800.00	45	165	40	250	110,000.00	1,045.00	440.00	459800.00	
42		Brass Ballvalve Lockwing 3/4	pc	1	1	29	31	16,120.00	0	1	27	28	14,560.00	1	0	26	27	14,040.00	2	1	26	29	15,080.00	115.00	520.00	59800.00	
43		Brass Ballvalve Lockwing 1	pc	10	0	4	14	9,660.00	6	0	3	9	6,210.00	5	2	1	8	5,520.00	5	4	0	9	6,210.00	40.00	690.00	27600.00	
44		Brass Gate Valve 1 1/4	pc	5	0	0	5	4,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	890.00	4450.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
45		Brass Gate Valve 1 1/2	pc	5	0	0	5	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1120.00	5600.00
46		Brass Gate Valve 2	pc	5	0	0	5	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1300.00	6500.00
47		Brass Union Coupling 1/2	pc	25	0	0	25	8,500.00	25	0	0	25	8,500.00	25	0	0	25	8,500.00	25	0	0	25	8,500.00	100.00	340.00	34000.00
48		Brass Union Coupling 3/4	pc	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	5	0	0	5	2,500.00	50.00	500.00	25000.00
49		Brass Union Coupling 1	pc	0	5	0	5	3,900.00	0	0	0	0	0.00	0	5	0	5	3,900.00	0	0	0	0	0.00	10.00	780.00	7800.00
50		GI Bushing Red. 1/2 x 1	pc	2	0	0	2	120.00	2	0	0	2	120.00	1	0	0	1	60.00	0	0	0	0	0.00	5.00	60.00	300.00
51		GI Bushing Red. 1/2 x 3/4	pc	1	18	4	23	736.00	1	1	1	3	96.00	17	3	1	21	672.00	2	1	0	3	96.00	50.00	32.00	1600.00
52		GI Bushing Red. 1/4 x 1/2	pc	7	5	5	17	510.00	7	5	5	17	510.00	6	5	5	16	480.00	5	0	0	5	150.00	55.00	30.00	1650.00
53		GI Bushing Red. 3/4 x 1	pc	3	0	1	4	240.00	3	0	0	3	180.00	2	0	1	3	180.00	0	0	0	0	0.00	10.00	60.00	600.00
54		GI Bushing Red. 2 x 1	pc	5	0	5	10	1,000.00	0	5	0	5	500.00	5	0	5	10	1,000.00	0	5	0	5	500.00	30.00	100.00	3000.00
55		GI Coupling 1/2	pc	22	23	24	69	2,070.00	21	25	22	68	2,040.00	23	24	21	68	2,040.00	23	22	30	75	2,250.00	280.00	30.00	8400.00
56		GI Coupling 3/4	pc	1	21	1	23	690.00	1	21	0	22	660.00	0	10	0	10	300.00	0	0	0	0	0.00	55.00	30.00	1650.00
57		GI Coupling 1 1/2	pc	1	0	1	2	140.00	0	1	0	1	70.00	1	0	1	2	140.00	0	0	0	0	0.00	5.00	70.00	350.00
58		GI Coupling 1	pc	10	5	5	20	1,200.00	5	5	5	15	900.00	10	5	5	20	1,200.00	5	0	0	5	300.00	60.00	60.00	3600.00
59		GI Coupling 2	pc	5	0	5	10	1,000.00	0	5	0	5	500.00	5	0	5	10	1,000.00	0	0	0	0	0.00	25.00	100.00	2500.00
60		GI Coupling 3	pc	5	0	0	5	600.00	0	0	5	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	120.00	1200.00
61		GI Coupling 4	pc	5	0	0	5	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	140.00	700.00
62		GI Coupling Red. 1/2 x 3/4	pc	11	5	6	22	990.00	5	6	5	16	720.00	11	5	6	22	990.00	5	5	5	15	675.00	75.00	45.00	3375.00
63		GI Coupling Red. 3/4 x 1	pc	5	0	0	5	400.00	0	0	0	0	0.00	5	0	0	5	400.00	0	0	0	0	0.00	10.00	80.00	800.00
64		GI Elbow 1	pc	3	2	11	16	1,120.00	2	3	11	16	1,120.00	1	3	6	10	700.00	1	1	1	3	210.00	45.00	70.00	3150.00
65		GI Elbow 2 90°	pc	5	0	0	5	1,150.00	5	0	0	5	1,150.00	5	0	0	5	1,150.00	5	0	0	5	1,150.00	20.00	230.00	4600.00
66		GI Elbow 3	pc	2	0	2	4	2,240.00	0	2	0	2	1,120.00	2	0	2	4	2,240.00	0	0	0	0	0.00	10.00	560.00	5600.00
67		GI Elbow 4	pc	0	2	0	2	1,500.00	2	0	2	4	3,000.00	0	2	0	2	1,500.00	2	0	0	2	1,500.00	10.00	750.00	7500.00
68		GI Elbow 1/2	pc	95	85	135	315	12,600.00	75	100	85	260	10,400.00	105	95	85	285	11,400.00	100	85	75	260	10,400.00	1,120.00	40.00	44800.00
69		GI Elbow 3/4	pc	14	14	17	45	2,700.00	12	17	15	44	2,640.00	16	13	13	42	2,520.00	12	12	15	39	2,340.00	170.00	60.00	10200.00
70		GI Elbow Reducer 1/2 x 3/4	pc	52	52	83	187	11,220.00	42	47	43	132	7,920.00	52	47	43	142	8,520.00	47	42	40	129	7,740.00	590.00	60.00	35400.00
71		GI Elbow Reducer 1/2 x 1	pc	6	0	0	6	600.00	2	0	0	2	200.00	6	1	0	7	700.00	0	0	0	0	0.00	15.00	100.00	1500.00
72		GI End Cap 1/2	pc	14	14	14	42	1,260.00	13	13	16	42	1,260.00	14	14	16	44	1,320.00	13	14	15	42	1,260.00	170.00	30.00	5100.00
73		GI End Cap 3/4	pc	11	10	6	27	1,080.00	10	11	5	26	1,040.00	10	11	5	26	1,040.00	10	11	5	26	1,040.00	105.00	40.00	4200.00
74		GI End Cap 1	pc	13	0	2	15	900.00	1	11	2	14	840.00	0	1	5	6	360.00	0	0	0	0	0.00	35.00	60.00	2100.00
75		GI End Cap 2	pc	1	0	0	1	150.00	2	0	1	3	450.00	0	1	0	1	150.00	0	0	0	0	0.00	5.00	150.00	750.00
76		GI Nipple 1/2 x 12	pc	65	65	60	190	13,300.00	65	65	60	190	13,300.00	65	65	60	190	13,300.00	65	65	50	180	12,600.00	750.00	70.00	52500.00
77		GI Nipple 1/2 x 2	pc	4	12	13	29	580.00	4	12	13	29	580.00	2	14	11	27	540.00	1	12	12	25	500.00	110.00	20.00	2200.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
78	GI Nipple 1/2 x 3	pc	12	11	2	25	750.00	10	11	1	22	660.00	11	10	2	23	690.00	10	10	0	20	600.00	90.00	30.00	2700.00
79	GI Nipple 1/2 x 4	pc	60	60	65	185	3,885.00	60	60	65	185	3,885.00	60	60	65	185	3,885.00	60	60	75	195	4,095.00	750.00	21.00	15750.00
80	GI Nipple 1/2 x 6	pc	60	60	65	185	5,550.00	60	60	65	185	5,550.00	60	60	65	185	5,550.00	60	60	75	195	5,850.00	750.00	30.00	22500.00
81	GI Nipple 3/4 x 2	pc	10	0	5	15	450.00	5	5	0	10	300.00	10	0	0	10	300.00	5	0	0	5	150.00	40.00	30.00	1200.00
82	GI Nipple 3/4 x 3	pc	1	7	1	9	180.00	6	0	6	12	240.00	1	7	0	8	160.00	1	0	0	1	20.00	30.00	20.00	600.00
83	GI Nipple 3/4 x 4	pc	2	2	6	10	300.00	1	6	2	9	270.00	8	2	6	16	480.00	2	1	2	5	150.00	40.00	30.00	1200.00
84	GI Nipple 3/4 x 5	pc	1	1	1	3	180.00	0	2	1	3	180.00	1	0	1	2	120.00	1	1	0	2	120.00	10.00	60.00	600.00
85	GI Nipple 3/4 x 6	pc	5	0	0	5	200.00	10	0	5	15	600.00	5	5	0	10	400.00	10	0	0	10	400.00	40.00	40.00	1600.00
86	GI Nipple 3/4 x 12	pc	10	0	5	15	1,200.00	5	5	0	10	800.00	10	0	0	10	800.00	5	0	0	5	400.00	40.00	80.00	3200.00
87	GI Nipple 1 x 12	pc	0	5	4	9	1,350.00	6	1	6	13	1,950.00	2	5	1	8	1,200.00	0	0	0	0	0.00	30.00	150.00	4500.00
88	GI Nipple 2 x 12	pc	25	0	5	30	10,500.00	0	5	0	5	1,750.00	30	0	5	35	12,250.00	0	0	0	0	0.00	70.00	350.00	24500.00
89	GI Nipple 3 x 12	pc	0	5	0	5	3,050.00	5	0	5	10	6,100.00	0	10	0	10	6,100.00	5	0	0	5	3,050.00	30.00	610.00	18300.00
90	GI Nipple 4 x 12	pc	5	5	5	15	14,250.00	0	5	0	5	4,750.00	5	5	0	10	9,500.00	0	0	0	0	0.00	30.00	950.00	28500.00
91	GI Nipple 1 x 2	pc	15	20	15	50	1,500.00	20	15	20	55	1,650.00	15	20	15	50	1,500.00	20	15	10	45	1,350.00	200.00	30.00	6000.00
92	GI Nipple 1 x 3	pc	20	10	30	60	2,400.00	10	20	10	40	1,600.00	25	10	30	65	2,600.00	10	15	10	35	1,400.00	200.00	40.00	8000.00
93	GI Nipple 1 x 4	pc	20	15	20	55	3,300.00	15	20	15	50	3,000.00	20	15	20	55	3,300.00	15	20	5	40	2,400.00	200.00	60.00	12000.00
94	GI Nipple 1 x 5	pc	0	25	0	25	2,000.00	0	25	0	25	2,000.00	0	25	0	25	2,000.00	0	25	0	25	2,000.00	100.00	80.00	8000.00
95	GI Nipple 1 x 6	pc	10	0	5	15	2,850.00	5	5	0	10	1,900.00	10	0	5	15	2,850.00	5	5	0	10	1,900.00	50.00	190.00	9500.00
96	GI Nipple 2 x 6	pc	5	2	5	12	1,440.00	0	6	1	7	840.00	6	0	5	11	1,320.00	0	0	0	0	0.00	30.00	120.00	3600.00
97	GI Nipple Full Thread 1/2	pc	26	2	27	55	1,100.00	0	26	1	27	540.00	26	1	26	53	1,060.00	0	25	0	25	500.00	160.00	20.00	3200.00
98	GI Nipple Full Thread 3/4	pc	0	20	0	20	400.00	20	0	20	40	800.00	0	20	0	20	400.00	0	0	0	0	0.00	80.00	20.00	1600.00
99	GI Nipple Full Thread 1	pc	6	0	1	7	175.00	5	1	0	6	150.00	6	0	1	7	175.00	5	0	0	5	125.00	25.00	25.00	625.00
100	GI Plug 1	pc	5	0	25	30	1,200.00	5	0	0	5	200.00	5	0	0	5	200.00	30	0	0	30	1,200.00	70.00	40.00	2800.00
101	GI Plug 1/2	pc	27	3	29	59	1,357.00	2	26	3	31	713.00	29	2	28	59	1,357.00	2	27	2	31	713.00	180.00	23.00	4140.00
102	GI Plug 3/4	pc	17	1	16	34	918.00	1	17	0	18	486.00	16	0	11	27	729.00	0	1	0	1	27.00	80.00	27.00	2160.00
103	GI St. Elbow 1/2	pc	60	55	95	210	7,350.00	45	70	55	170	5,950.00	60	60	75	195	6,825.00	60	55	55	170	5,950.00	745.00	35.00	26075.00
104	GI St. Elbow 3/4	pc	12	11	7	30	1,800.00	10	11	6	27	1,620.00	10	11	7	28	1,680.00	10	10	5	25	1,500.00	110.00	60.00	6600.00
105	GI St. Elbow 1	pc	13	0	12	25	2,000.00	2	11	1	14	1,120.00	12	2	11	25	2,000.00	2	3	1	6	480.00	70.00	80.00	5600.00
106	GI St. Elbow 2	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	250.00	1.00	250.00	250.00
107	GI Tee 1/2	pc	27	17	13	57	2,394.00	21	14	12	47	1,974.00	21	14	12	47	1,974.00	17	11	11	39	1,638.00	190.00	42.00	7980.00
108	GI Tee 3/4	pc	5	6	5	16	960.00	6	5	7	18	1,080.00	5	6	5	16	960.00	5	5	5	15	900.00	65.00	60.00	3900.00
109	GI Tee 1	pc	6	7	5	18	1,800.00	1	0	1	2	200.00	7	6	5	18	1,800.00	1	1	0	2	200.00	40.00	100.00	4000.00
110	GI Tee 2	pc	1	0	2	3	630.00	1	2	0	3	630.00	1	0	1	2	420.00	1	1	0	2	420.00	10.00	210.00	2100.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
111		GI Tee Red. 3/4 x 1/2	pc	7	6	11	24	1,680.00	6	4	2	12	840.00	7	8	6	21	1,470.00	1	1	1	3	210.00	60.00	70.00	4200.00
112		GI Tee Red. 1 x 1/2	pc	30	20	50	100	11,000.00	45	30	30	105	11,550.00	20	30	25	75	8,250.00	30	35	45	110	12,100.00	390.00	110.00	42900.00
113		GI Tee Red. 1 x 3/4	pc	6	0	2	8	720.00	6	1	0	7	630.00	7	0	1	8	720.00	6	1	0	7	630.00	30.00	90.00	2700.00
114		PE Male Adaptor 1/2	pc	80	65	105	250	7,500.00	65	75	65	205	6,150.00	80	70	55	205	6,150.00	70	65	50	185	5,550.00	845.00	30.00	25350.00
115		PE Male Adaptor 3/4	pc	26	5	2	33	1,320.00	28	2	4	34	1,360.00	27	5	3	35	1,400.00	27	1	0	28	1,120.00	130.00	40.00	5200.00
116		PE Male Adaptor 1	pc	10	5	25	40	2,400.00	5	9	6	20	1,200.00	7	0	7	14	840.00	1	5	0	6	360.00	80.00	60.00	4800.00
117		PE Male Adaptor 1 1/4	pc	0	1	0	1	170.00	2	0	1	3	510.00	0	1	0	1	170.00	0	0	0	0	0.00	5.00	170.00	850.00
118		PE Male Adaptor 1 1/2	pc	1	0	2	3	540.00	0	1	0	1	180.00	0	1	0	1	180.00	0	0	0	0	0.00	5.00	180.00	900.00
119		PE Pipe 1/2 SDR 9	roll	3	0	2	5	42,250.00	0	2	0	2	16,900.00	3	0	2	5	42,250.00	0	0	0	0	0.00	12.00	8450.00	101400.00
120		PE Pipe 3/4 SDR 9	roll	1	0	0	1	5,210.00	1	1	0	2	10,420.00	0	0	1	1	5,210.00	0	0	0	0	0.00	4.00	5210.00	20840.00
121		PE Pipe 1 SDR 9	roll	1	0	0	1	7,220.00	0	1	0	1	7,220.00	0	0	1	1	7,220.00	0	0	1	1	7,220.00	4.00	7220.00	28880.00
122		PE Pipe 1 1/2 SDR 9	roll	0	0	0	0	0.00	0	0	1	1	8,250.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8250.00	8250.00
123		PE Pipe 1 1/4 SDR 9	roll	0	0	0	0	0.00	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8000.00	8000.00
124		PE Pipe 2 SDR 9	roll	0	0	0	0	0.00	0	0	1	1	12,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12800.00	12800.00
125		PE Union Coupling 1/2	pc	35	25	60	120	7,800.00	30	40	60	130	8,450.00	20	40	40	100	6,500.00	20	40	20	80	5,200.00	430.00	65.00	27950.00
126		PE Union Coupling 3/4	pc	20	10	10	40	2,800.00	0	20	0	20	1,400.00	10	0	20	30	2,100.00	0	10	0	10	700.00	100.00	70.00	7000.00
127		PE Union Coupling 1	pc	5	0	20	25	2,250.00	5	0	20	25	2,250.00	5	0	10	15	1,350.00	5	0	0	5	450.00	70.00	90.00	6300.00
128		PE Union Coupling 1 1/2	pc	2	1	0	3	690.00	2	0	1	3	690.00	1	2	1	4	920.00	0	0	0	0	0.00	10.00	230.00	2300.00
129		PVC Pipe 2	pc	50	0	0	50	28,500.00	0	50	0	50	28,500.00	0	0	50	50	28,500.00	0	0	0	0	0.00	150.00	570.00	85500.00
130		PVC Pipe 2 1/2	pc	5	0	0	5	5,800.00	0	0	0	0	0.00	5	0	0	5	5,800.00	0	0	0	0	0.00	10.00	1160.00	11600.00
131		PVC Pipe 3	pc	30	0	0	30	34,800.00	0	0	0	0	0.00	20	0	0	20	23,200.00	0	0	0	0	0.00	50.00	1160.00	58000.00
132		PVC Pipe 4	pc	30	0	0	30	52,500.00	0	0	0	0	0.00	20	0	0	20	35,000.00	0	0	0	0	0.00	50.00	1750.00	87500.00
133		Pressure Gauge 100 PSI	pc	15	15	15	45	20,250.00	15	15	15	45	20,250.00	15	15	15	45	20,250.00	15	0	0	15	6,750.00	150.00	450.00	67500.00
134		Pressure Gauge 200 PSI	pc	0	0	15	15	64,275.00	15	15	15	45	192,825.00	15	15	15	45	192,825.00	15	15	15	45	192,825.00	150.00	4285.00	642750.00
135		Saddle Clamp 1/2 x 1/2	pc	10	0	10	20	4,000.00	0	10	0	10	2,000.00	10	0	10	20	4,000.00	0	10	0	10	2,000.00	60.00	200.00	12000.00
136		Saddle Clamp 1 1/4 x 1/2	pc	5	0	0	5	1,200.00	0	0	0	0	0.00	5	0	0	5	1,200.00	0	0	0	0	0.00	10.00	240.00	2400.00
137		Saddle Clamp 1 1/2 x 1/2	pc	10	5	5	20	5,600.00	5	10	0	15	4,200.00	0	0	5	5	1,400.00	0	0	0	0	0.00	40.00	280.00	11200.00
138		Saddle Clamp 2 x 1/2	pc	25	15	25	65	18,890.00	20	25	15	60	17,400.00	20	15	25	60	17,400.00	15	15	15	45	13,050.00	230.00	290.00	66700.00
139		Saddle Clamp 2 x 1	pc	6	0	2	8	2,480.00	1	0	2	3	930.00	6	1	0	7	2,170.00	2	0	0	2	620.00	20.00	310.00	6200.00
140		Saddle Clamp 2 x 3/4	pc	6	7	6	19	5,985.00	0	1	0	1	315.00	7	6	7	20	6,300.00	0	0	0	0	0.00	40.00	315.00	12600.00
141		Saddle Clamp 3 x 1/2	pc	10	5	10	25	10,750.00	10	15	10	35	15,050.00	5	5	0	10	4,300.00	10	5	5	20	8,600.00	90.00	430.00	38700.00
142		Saddle Clamp 3 x 3/4	pc	6	0	1	7	3,220.00	0	0	1	1	460.00	5	1	0	6	2,760.00	1	0	0	1	460.00	15.00	460.00	6900.00
143		Saddle Clamp 3 x 1	pc	10	0	0	10	5,200.00	5	10	0	15	7,800.00	0	0	10	10	5,200.00	5	0	0	5	2,600.00	40.00	520.00	20800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
144		Saddle Clamp 4 x 1/2	pc	9	0	1	10	4,600.00	1	7	3	11	5,060.00	1	2	6	9	4,140.00	2	2	1	5	2,300.00	35.00	460.00	16100.00
145		Saddle Clamp 4 x 3/4	pc	1	0	5	6	3,060.00	1	0	1	2	1,020.00	0	1	5	6	3,060.00	1	0	0	1	510.00	15.00	510.00	7650.00
146		Saddle Clamp 4 x 1	pc	6	0	0	6	3,060.00	1	0	0	1	510.00	1	0	1	2	1,020.00	0	1	0	1	510.00	10.00	510.00	5100.00
147		STC 2	pc	10	10	15	35	64,050.00	10	5	10	25	45,750.00	10	10	15	35	64,050.00	5	10	10	25	45,750.00	120.00	1830.00	219600.00
148		STC 3	pc	20	0	0	20	53,200.00	20	0	0	20	53,200.00	20	0	0	20	53,200.00	20	0	0	20	53,200.00	80.00	2660.00	212800.00
149		STC 4	pc	20	0	0	20	74,600.00	20	0	0	20	74,600.00	20	0	0	20	74,600.00	20	0	0	20	74,600.00	80.00	3730.00	298400.00
150		Swing Check Valve 1/2	pc	55	50	90	195	60,450.00	40	60	55	155	48,050.00	55	55	75	185	57,350.00	55	50	55	160	49,600.00	695.00	310.00	215450.00
151		Swing Check Valve 3/4	pc	1	2	11	14	6,300.00	1	1	12	14	6,300.00	0	1	10	11	4,950.00	1	0	0	1	450.00	40.00	450.00	18000.00
152		Teflon Tape 1/2	pc	155	145	245	545	16,350.00	125	155	145	425	12,750.00	145	155	140	440	13,200.00	150	145	125	420	12,600.00	1,830.00	30.00	54900.00
153		Teflon Tape 3/4	pc	20	10	10	40	1,800.00	10	15	5	30	1,350.00	5	0	5	10	450.00	0	5	0	5	225.00	85.00	45.00	3825.00
154		Union Patente 1	pc	5	0	0	5	6,400.00	0	0	0	0	0.00	5	0	0	5	6,400.00	0	0	0	0	0.00	10.00	1280.00	12800.00
155		Union Patente 1/2	pc	10	0	0	10	12,800.00	0	0	0	0	0.00	10	0	0	10	12,800.00	0	0	0	0	0.00	20.00	1280.00	25600.00
156		Valve Box Cover 6	pc	1	2	1	4	7,920.00	1	0	2	3	5,940.00	1	0	1	2	3,960.00	0	1	0	1	1,980.00	10.00	1980.00	19800.00
157		Water Meter 1/2	pc	65	60	95	220	266,200.00	50	70	60	180	217,800.00	65	65	80	210	254,100.00	65	60	60	185	223,850.00	795.00	1210.00	961950.00
158		O-Ring Tail Piece	pc	15	10	15	40	400.00	10	10	15	35	350.00	15	10	15	40	400.00	10	10	15	35	350.00	150.00	10.00	1500.00
159		Mech. Gate Valve 2	pc	2	1	1	4	24,200.00	1	2	0	3	18,150.00	1	0	1	2	12,100.00	0	1	0	1	6,050.00	10.00	6050.00	60500.00
160		Mech. Gate Valve 3	pc	1	0	2	3	28,950.00	0	0	1	1	9,350.00	0	0	1	1	9,350.00	0	0	0	0	0.00	5.00	9350.00	46750.00
161		Mech. Gate Valve 4 (Plunge Type)	pc	1	0	0	1	14,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14850.00	14850.00
162		Mech. Tee 2	pc	2	1	1	4	11,880.00	1	1	1	3	8,910.00	0	1	0	1	2,970.00	1	1	0	2	5,940.00	10.00	2970.00	29700.00
163		Mech. Tee Red. 3 x 2	pc	1	0	0	1	3,850.00	0	1	0	1	3,850.00	0	0	1	1	3,850.00	0	0	0	0	0.00	3.00	3850.00	11550.00
164		Mech. Tee Red. 4 x 2	pc	1	0	0	1	5,830.00	0	0	0	0	0.00	1	0	0	1	5,830.00	0	0	0	0	0.00	2.00	5830.00	11660.00
165		Mech. Rubber Ring 2	pc	10	0	0	10	1,200.00	0	0	10	10	1,200.00	0	0	0	0	0.00	10	0	0	10	1,200.00	30.00	120.00	3600.00
166		Mech. Rubber Ring 3	pc	10	0	0	10	1,200.00	0	0	10	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	120.00	2400.00
167		Mech. Rubber Ring 4	pc	10	0	0	10	1,200.00	0	0	10	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	120.00	2400.00
168		Chlorine Granules	drum	10	0	10	20	165,000.00	0	10	0	10	82,500.00	10	0	10	20	165,000.00	0	10	0	10	82,500.00	60.00	8250.00	495000.00
169		Padlock	pc	50	50	25	125	31,250.00	50	50	25	125	31,250.00	50	50	25	125	31,250.00	50	50	25	125	31,250.00	500.00	250.00	125000.00
170		Concrete Cutter Belt	pc	5	0	0	5	1,500.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	10.00	300.00	3000.00
171		Chipping Gun	pc	0	0	0	0	0.00	0	1	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8000.00	8000.00
172		Rain Coat	pc	5	0	0	5	7,500.00	0	5	0	5	7,500.00	0	0	5	5	7,500.00	0	0	1	1	1,500.00	16.00	1500.00	24000.00
173		Gloves	pair	25	25	0	50	5,000.00	0	0	0	0	0.00	25	25	0	50	5,000.00	0	0	0	0	0.00	100.00	100.00	10000.00
174		Hard Hat	pc	7	0	0	7	10,500.00	0	0	0	0	0.00	7	0	0	7	10,500.00	0	0	0	0	0.00	14.00	1500.00	21000.00
175		Pipe Threader 1/2	pc	0	0	0	0	0.00	0	1	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6000.00	6000.00
176		Construction Materials	lot	1	0	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	120000.00	120000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
177		Production Well Drilling	lot	0	0	1	1	5,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000000.00	5000000.00
178		Electro Mechanical	lot	0	0	0	0	0.00	0	1	0	1	998,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	998000.00	998000.00
179		Pressure Transmitter	lot	2	2	1	5	100,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	14.00	20000.00	280000.00
180		Construction of Pump House	lot	1	0	0	1	300,000.00	0	1	0	1	300,000.00	0	0	1	1	300,000.00	0	0	0	0	0.00	3.00	300000.00	900000.00
181		Construction of Fencing	lot	1	0	0	1	300,000.00	0	1	0	1	300,000.00	0	0	1	1	300,000.00	0	0	0	0	0.00	3.00	300000.00	900000.00
182		Meralco Service Entrance	lot	1	0	0	1	75,000.00	0	0	0	0	0.00	1	0	0	1	75,000.00	0	0	0	0	0.00	2.00	75000.00	150000.00
183		Electrification	lot	1	0	0	1	3,000,000.00	0	0	0	0	0.00	1	0	0	1	3,000,000.00	0	0	0	0	0.00	2.00	3000000.00	6000000.00
184		Pump Station Repair and Maintenance	lot	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	60000.00	60000.00
185		Electrical Works/Maintenance/Parts	lot	0	0	0	0	0.00	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00
186		Tank Cleaning	lot	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	60000.00	60000.00
187		Pump Cleaning	lot	0	0	0	0	0.00	0	0	1	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	60000.00	60000.00
188		Generator Set Maintenance (PMS)	lot	1	1	1	3	150,000.00	1	1	1	3	150,000.00	1	1	1	3	150,000.00	1	1	1	3	150,000.00	12.00	50000.00	600000.00
189		Water Test Physical-Chemical	lot	1	1	1	3	25,200.00	1	1	1	3	25,200.00	1	1	1	3	25,200.00	1	1	1	3	25,200.00	12.00	8400.00	100800.00
190		Water Test Micro Biological	lot	1	1	1	3	25,200.00	1	1	1	3	25,200.00	1	1	1	3	25,200.00	1	1	1	3	25,200.00	12.00	8400.00	100800.00
191		Chlorinator Machine/Parts	pc	1	0	0	1	37,500.00	1	0	0	1	37,500.00	1	0	0	1	37,500.00	1	0	0	1	37,500.00	4.00	37500.00	150000.00
192		Drum (for chlorination)	pc	1	0	1	2	2,400.00	0	1	0	1	1,200.00	1	0	1	2	2,400.00	0	0	0	0	0.00	5.00	1200.00	6000.00
193		GPS Coordinates Equipment	pc	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15000.00	15000.00
194		Denature Alcohol/Cotton Balls	lot	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1000.00	1000.00
195		Mother Meter	pc	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00
196		Check Valve	pc	0	0	0	0	0.00	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	40000.00	40000.00
197		AVR (Automatic Voltage Meter)	pc	5	0	0	5	1,900.00	0	0	0	0	0.00	5	0	0	5	1,900.00	0	0	0	0	0.00	10.00	380.00	3800.00
198		Industrial Circuit Breaker (125 amps.)	pc	1	0	0	1	6,000.00	0	1	0	1	6,000.00	0	0	1	1	6,000.00	0	0	0	0	0.00	3.00	6000.00	18000.00
199		Manual Transfer Switch (MTS) Generator	pc	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	4.00	20000.00	80000.00
200		Post Lamp (LED Solar Lights) Outdoor	lot	7	0	0	7	35,000.00	0	0	0	0	0.00	7	0	0	7	35,000.00	0	0	0	0	0.00	14.00	5000.00	70000.00
201		Grass Cutter	pc	0	0	0	0	0.00	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000.00	20000.00
202		Generator with ATS for Office	lot	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100000.00	100000.00
203		Generator Set (Multi-Voltage) 240/440	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,600,000.00	0	0	0	0	0.00	1.00	1600000.00	1600000.00
204		Tools for Electromechanical	lot	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25000.00	25000.00
205		Painting Materials for Pumping Station	lot	1	0	0	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	2.00	50000.00	100000.00
206		Personal Protective Equipment	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	1.00	15000.00	15000.00
207		Wheels, motorcycle	pc	1	0	1	2	3,000.00	0	1	0	1	1,500.00	1	0	1	2	3,000.00	0	1	0	1	1,500.00	6.00	1500.00	9000.00
208		Auto Battery, motorcycle	pc	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	0	0	0	0	0.00	3.00	1000.00	3000.00
209		GV Box for service vehicle	pc	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	3.00	3000.00	9000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
210		Wheels, Multicab	pc	4	0	0	4	9,600.00	4	0	0	4	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	2400.00	19200.00
211		Wheels, SKT 114	pc	4	0	0	4	9,600.00	4	0	0	4	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	2400.00	19200.00
212		Wheels, SAA 2821	pc	4	0	0	4	9,600.00	4	0	0	4	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	2400.00	19200.00
213		Wheels, SKT 111 (front)	pc	4	0	0	4	17,200.00	4	0	0	4	17,200.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	4300.00	34400.00
214		Wheels, SKT 111 (rear)	pc	4	0	0	4	17,200.00	4	0	0	4	17,200.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	4300.00	34400.00
215		Pipe Wrench 8"	pc	0	0	0	0	0.00	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1500.00	4500.00
216		Pipe Wrench 10"	pc	0	0	0	0	0.00	3	0	0	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2500.00	7500.00
217		Pipe Wrench 12"	pc	0	0	0	0	0.00	3	0	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3000.00	9000.00
218		Hammer	pc	1	0	0	1	400.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	2.00	400.00	800.00
219		Ball Hammer	pc	1	0	0	1	700.00	0	0	0	0	0.00	1	0	0	1	700.00	0	0	0	0	0.00	2.00	700.00	1400.00
220		Shovel	pc	0	0	3	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	400.00	1200.00
221		Saw Frame (Steel)	pc	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	4.00	350.00	1400.00
222		Steel Bar (Corrugated)	pc	0	0	0	0	0.00	0	0	3	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1500.00	4500.00
223		WD-40 Lubricated Oil	can	1	0	1	2	1,000.00	0	1	0	1	500.00	1	0	1	2	1,000.00	0	0	0	0	0.00	5.00	500.00	2500.00
224		Rick Matlock	pc	1	0	0	1	800.00	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	2.00	800.00	1600.00
225		Steel Forged (Back Wrench) 19"	pc	1	0	0	1	300.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	2.00	300.00	600.00
226		Steel Forged (Back Wrench) 17"	pc	1	0	0	1	350.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	2.00	350.00	700.00
227		Steel Forged (Back Wrench) 22"	pc	1	0	0	1	450.00	0	0	0	0	0.00	1	0	0	1	450.00	0	0	0	0	0.00	2.00	450.00	900.00
228		Adjustable Wrench	pc	1	0	0	1	650.00	1	0	0	1	650.00	1	0	0	1	650.00	1	0	0	1	650.00	4.00	650.00	2600.00
229		Metal Engraver	pc	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00
230		Pliers (Channel Type)	pc	1	0	0	1	700.00	1	0	0	1	700.00	1	0	0	1	700.00	1	0	0	1	700.00	4.00	700.00	2800.00
231		Vice Grips	pc	0	0	2	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	700.00	1400.00
232		Tape Measure	pc	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	0	0	0	0	0.00	3.00	300.00	900.00
233		Lube Oil	bottle	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	0	0	0	0	0.00	3.00	250.00	750.00
234		Cable Tie	pc	50	50	25	125	250.00	50	50	25	125	250.00	50	50	25	125	250.00	50	50	25	125	250.00	500.00	2.00	1000.00
235		Epson 003 (Black)	pc	1	3	4	8	2,600.00	1	2	1	4	1,300.00	2	1	2	5	1,625.00	1	1	2	4	1,300.00	21.00	325.00	6825.00
236		Epson 003 (Cyan)	pc	1	3	4	8	2,600.00	1	2	1	4	1,300.00	2	1	2	5	1,625.00	1	1	2	4	1,300.00	21.00	325.00	6825.00
237		Epson 003 (Magenta)	pc	1	3	4	8	2,600.00	1	2	1	4	1,300.00	2	1	2	5	1,625.00	1	1	2	4	1,300.00	21.00	325.00	6825.00
238		Epson 003 (Yellow)	pc	1	3	4	8	2,600.00	1	2	1	4	1,300.00	2	1	2	5	1,625.00	1	1	2	4	1,300.00	21.00	325.00	6825.00
239		Ribbon (Epson LX310)	pc	3	3	3	9	1,395.00	3	3	3	9	1,395.00	3	3	3	9	1,395.00	3	3	3	9	1,395.00	36.00	155.00	5380.00
240		Toner TN116	box	5	0	0	5	17,200.00	0	0	0	0	0.00	5	0	0	5	17,200.00	0	0	0	0	0.00	10.00	3440.00	34400.00
241		RISO for Gasoline	ream	1	0	0	1	290.00	0	0	1	1	290.00	0	0	0	0	0.00	1	0	0	1	290.00	3.00	290.00	870.00
242		RISO Leave Form	ream	1	0	0	1	290.00	1	0	0	1	290.00	1	0	0	1	290.00	1	0	0	1	290.00	4.00	290.00	1160.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
243	Riso Petty Cash	ream	1	0	0	1	290.00	1	0	0	1	290.00	1	0	0	1	290.00	1	0	0	1	290.00	4.00	290.00	1160.00
244	Riso Travel Order	ream	1	0	0	1	290.00	0	0	0	0	0.00	1	0	0	1	290.00	0	0	0	0	0.00	2.00	290.00	580.00
245	Riso Requisition and Issue Slip	ream	4	0	0	4	1,160.00	2	2	0	4	1,160.00	2	0	1	3	870.00	0	0	0	0	0.00	11.00	290.00	3190.00
246	Riso Service Request/Job Maintenance Order Forms	ream	3	0	0	3	870.00	3	0	0	3	870.00	3	0	0	3	870.00	0	0	0	0	0.00	9.00	290.00	2610.00
247	Riso Senior Citizen	ream	1	0	0	1	290.00	1	0	0	1	290.00	1	0	0	1	290.00	0	0	0	0	0.00	3.00	290.00	870.00
248	Riso Inspection Slip	ream	1	0	0	1	290.00	1	0	0	1	290.00	1	0	0	1	290.00	0	0	0	0	0.00	3.00	290.00	870.00
249	Riso Kasunduan sa Pagpapakabit	ream	2	0	0	2	580.00	2	0	0	2	580.00	2	0	0	2	580.00	0	0	0	0	0.00	6.00	290.00	1740.00
250	Riso Service Application/ Relocation of Water Meter Routing Slip	ream	2	0	0	2	580.00	2	0	0	2	580.00	2	0	0	2	580.00	0	0	0	0	0.00	6.00	290.00	1740.00
251	Riso Leak repair/Installation of Stub-out Routing Slip	ream	2	0	0	2	580.00	2	0	0	2	580.00	2	0	0	2	580.00	0	0	0	0	0.00	6.00	290.00	1740.00
252	Official Receipt	box	25	25	25	75	135,000.00	25	25	25	75	135,000.00	25	25	25	75	135,000.00	25	25	25	75	135,000.00	300.00	1800.00	540000.00
253	Ledger Card	pc	125	125	125	375	5,625.00	125	125	125	375	5,625.00	125	125	125	375	5,625.00	125	125	125	375	5,625.00	1,500.00	15.00	22500.00
254	Binding Machine	pc	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	35000.00	35000.00
255	Money Counter	pc	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
256	Money Detector (Heavy Duty)	pc	0	0	0	0	0.00	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
257	Printer (Epson LX310)	pc	0	0	0	0	0.00	1	0	0	1	11,000.00	0	0	0	0	0.00	1	0	0	1	11,000.00	2.00	11000.00	22000.00
258	Keyboard	pc	1	1	0	2	1,000.00	1	1	1	3	1,500.00	0	1	1	2	1,000.00	1	0	0	1	500.00	8.00	500.00	4000.00
259	Percolator	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	1.00	6000.00	6000.00
260	Gas Stove	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	1.00	6000.00	6000.00
261	Rice Cooker	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	1.00	1500.00	1500.00
262	Toilet Brush	pc	2	0	0	2	120.00	2	0	0	2	120.00	2	0	0	2	120.00	0	0	0	0	0.00	6.00	60.00	360.00
263	Bathroom Deodorizer	pc	10	0	0	10	450.00	10	0	0	10	450.00	10	0	0	10	450.00	0	0	0	0	0.00	30.00	45.00	1350.00
264	Gas cleaner with scraper	pc	1	0	0	1	300.00	0	0	0	0	0.00	1	0	0	1	300.00	0	1	0	1	300.00	3.00	300.00	900.00
265	Drinking Glass	pc	6	0	0	6	750.00	0	0	0	0	0.00	6	0	0	6	750.00	0	0	0	0	0.00	12.00	125.00	1500.00
266	Fork and Spoon	pair	12	0	0	12	720.00	0	0	0	0	0.00	12	0	0	12	720.00	0	0	0	0	0.00	24.00	60.00	1440.00
267	Knife	pc	1	0	0	1	150.00	0	1	0	1	150.00	0	0	1	1	150.00	0	0	0	0	0.00	3.00	150.00	450.00
268	Chopping Board	pc	1	0	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	2.00	150.00	300.00
269	Footh Bath	pc	6	0	0	6	3,000.00	0	0	0	0	0.00	6	0	0	6	3,000.00	0	0	0	0	0.00	12.00	500.00	6000.00
270	Doormat	pc	10	0	0	10	300.00	0	10	0	10	300.00	0	0	10	10	300.00	0	0	0	0	0.00	30.00	30.00	900.00
271	Storage Box	pc	17	0	0	17	11,900.00	1	0	0	1	700.00	17	0	0	17	11,900.00	1	0	0	1	700.00	36.00	700.00	25200.00
272	Cashbox	pc	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	0	0	0	0	0.00	3.00	500.00	1500.00
273	Filing Cabinet with Vault	pc	0	0	0	0	0.00	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000.00	20000.00
274	Steel Cabinet	pc	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	8.00	10000.00	80000.00
275	Digital Wall Clock	pc	0	0	0	0	0.00	1	1	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1500.00	3000.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
276		Terminal Chair	pc	0	0	5	5	45,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5.00	9000.00	45000.00		
277		MRS Android	pc	1	0	0	1	87,000.00	0	0	0	0	0.00	1	0	0	1	87,000.00	0	0	0	0.00	2.00	87000.00	174000.00	
278		TUBS License	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0.00	1.00	50000.00	50000.00	
279		Queueing System	unit	0	0	0	0	0.00	0	0	1	1	100,000.00	0	0	0	0	0.00	0	0	0	0.00	1.00	100000.00	100000.00	
280		Trashcan	pc	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	100.00	100.00	
281		Blinds	pc	0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0.00	1.00	50000.00	50000.00	
282		Cork Board 5 x 8	pc	0	1	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	8000.00	8000.00	
283		Cork Board 5 x 4	pc	0	1	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	400.00	400.00	
284		Ballpen Black	pc	45	10	10	65	780.00	20	20	10	50	600.00	35	10	20	65	780.00	20	10	20	50	600.00	230.00	12.00	2760.00
285		Ballpen Red	pc	1	0	0	1	12.00	1	0	0	1	12.00	1	0	0	1	12.00	0	0	0	0	0.00	3.00	12.00	36.00
286		Coin Envelope	box	1	0	0	1	190.00	1	0	0	1	190.00	1	0	0	1	190.00	1	0	0	1	190.00	4.00	190.00	760.00
287		Double Sided Tape	pc	1	0	0	1	28.00	7	0	1	8	224.00	0	0	0	0	0.00	0	1	0	1	28.00	10.00	28.00	280.00
288		Data Folder, legal size	pc	12	10	10	32	4,800.00	12	10	10	32	4,800.00	12	10	10	32	4,800.00	12	10	15	37	5,550.00	133.00	150.00	19950.00
289		Photopaper	pack	0	5	0	5	500.00	0	0	0	0	0.00	0	5	0	5	500.00	0	0	0	0	0.00	10.00	100.00	1000.00
290		Laminating Film	box	1	0	0	1	700.00	0	0	0	0	0.00	1	0	0	1	700.00	0	0	0	0	0.00	2.00	700.00	1400.00
291		Thermal Paper 77 x 38	box	5	0	0	5	25,000.00	0	0	0	0	0.00	5	0	0	5	25,000.00	0	0	0	0	0.00	10.00	5000.00	50000.00
292		Eyelet Puncher	pc	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1500.00	1500.00
293		Eyelet Ring	pc	50	0	0	50	500.00	0	0	0	0	0.00	50	0	0	50	500.00	0	0	0	0	0.00	100.00	10.00	1000.00
294		Correction Pen	pc	2	2	2	6	90.00	2	2	2	6	90.00	2	2	2	6	90.00	2	2	2	6	90.00	24.00	15.00	360.00
295		Columnar Book 3 col.	pc	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	150.00	0	0	0	0	0.00	5.00	30.00	150.00
296		Columnar book 4 col.	pc	0	3	0	3	90.00	0	3	0	3	90.00	3	0	0	3	90.00	3	0	3	6	180.00	15.00	30.00	450.00
297		Columnar book 10 col.	pc	1	0	0	1	30.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30.00	30.00
298		Surgical Mask, 3-ply	box	52	52	52	156	15,600.00	52	52	52	156	15,600.00	52	52	52	156	15,600.00	52	52	52	156	15,600.00	624.00	100.00	62400.00
299		Step Ladder	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1.00	10000.00	10000.00
300		Power Supply (AVR)	pc	2	0	0	2	2,000.00	1	1	0	2	2,000.00	1	0	1	2	2,000.00	1	0	0	1	1,000.00	7.00	1000.00	7000.00
301		Medicinal Cabinet	pc	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3500.00	3500.00
302		BP Apparatus	pc	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00
303		Stethoscope	pc	0	0	0	0	0.00	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
304		Oximeter	pc	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1000.00	1000.00
305		Nebulizer	pc	0	0	0	0	0.00	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
306		LAN Cable	box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1.00	5000.00	5000.00
307		Telephone Wire	roll	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
308		Water Dispenser	pc	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
309	First Aid Kit	set	1	0	0	1	1,000.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	2.00	1000.00	2000.00
310	Lanyard	pc	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	60.00	100.00	6000.00
311	PVC ID	lot	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00
312	Inventory Software	license	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	1.00	200000.00	200000.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

<b>A. TOTAL</b>		P	<b>26,250,237.03</b>
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>		P	<b>2,625,023.70</b>
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>		P	<b>-</b>
<b>D. GRAND TOTAL (A + B+ C)</b>		P	<b>28,875,260.73</b>
<b>E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:   
 MA. MIRAVIEL B. PANGANIBAN  
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:   
 JANE B. ROCILLO  
 Accountant / Budget Officer

  
 NILO C. DELA PEÑA  
 Head of Office/Agency

Date Prepared: 08/24/21